



ADAMS COUNTY

COLORADO
BOARD OF COUNTY COMMISSIONERS

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**STUDY SESSION AGENDA
TUESDAY
December 6, 2016**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.

1:00 P.M.	ATTENDEE(S): ITEM:	Julia Ferguson Community Solar Garden
1:30 P.M.	ATTENDEE(S): ITEM:	Dave Young / Terri Lutt / DeAnna Guyer District Attorney's Salary Discussion
2:00 P.M.	ATTENDEE(S): ITEM:	Kevin Doran / Jeanne Shreve Federal Lobbyist Recommendation
2:30 P.M.	ATTENDEE(S): ITEM:	Sean Braden / Stephanie Wilde Animal Shelter Project Update
3:30 P.M.	ATTENDEE(S): ITEM:	Todd Leopold Administrative Item Review / Commissioner Communications
4:00 P.M.	ATTENDEE(S): ITEM:	Terri Lutt Executive Session Pursuant to C.R.S. 24-6-402(4)(f) for the Purpose of Discussing Personnel Matters Involving County Attorney and County Manager
4:30 P.M.	ATTENDEE(S): ITEM:	Heidi Miller Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding Monitoring of NSP1

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE

Adams County Animal Shelter & Adoption Center

Project Update
December 6, 2016



Project Overview:

- Project Update – Site Location
 - Adams County Regional Park
 - Water
 - Sewer
 - Soils
- Project Update - Design
 - Program
 - Master Plan Collaboration / Imagery
 - Budget Estimate
- Next Steps

Project Update - Site

- Site Investigation:
 - Water:
 - Review of Well vs. Loop still underway
 - Preliminary review is that the Loop is viable
 - Sewer:
 - Planned Purchase of 14" & 16" sewer lines from Metro district
 - Planned for use as "slip line" for new sewer. Potential for routing of new fiber.
 - Soils
 - Soils borings/investigations are ongoing

Project Update - Program

- Design Intent:
 - Increased humane education and training
 - Better animal control intake areas
 - Including holding areas and a workroom
 - Medical suite adequate for the shelter
 - Allows the shelter to better retain the vet staff
 - Enhanced adoption experience
 - Expanded cat adoption
 - Better customer service for all services
 - Including surrenders
 - Crematory services inside
 - Freezer inside
 - Necropsy room

Project Update – Program:

Function/ Service:	Existing Area:	Proposed Area:	Delta:
Entry, Lobby & Intake <i>(w/ walk-ins)</i>	3,000 sq. ft.	4,250 sq. ft.	+ 1,250 sq. ft.
Office, Staff & Volunteer <i>(Admin)</i>	4,000 sq. ft.	5,250 sq. ft.	+ 1,250 sq. ft.
Medical / Clinic	1,300 sq. ft.	3,600 sq. ft.	+ 2,275 sq. ft.
Dogs & Cats	24,500 sq. ft. 3,500 sq. ft.	17,000 sq. ft. 5,000 sq. ft.	- 4,500 sq. ft. + 2,000 sq. ft.
Animal Control	2,200 sq. ft.	3,250 sq. ft.	+ 1,000 sq. ft.
Training & Education	1,000 sq. ft.	3,750 sq. ft.	2,750 sq. ft.
Mechanical / Utilities <i>(Cremation)</i>	1,000 sq. ft.	2,000 sq. ft.	+ 700 sq. ft.
Program Total	41,000 sq. ft.	45,000 sq. ft.	+ 4,000 sq. ft.

Project Update - Design

- Master Plan Collaboration:
 - Met with Parks staff and the Master Plan design team
 - Developed initial site concepts and building imagery



Project Update – Financial:

- Estimated Animal Shelter Budget:

Work Scope:	Estimated Budget:
Utility Infrastructure: <i>(electrical, gas, water, sewer, etc.)</i>	\$3,600,000
Building Cost : <i>(design, constr., FF&E, etc.)</i>	\$20,450,000
Main Road & Service Road: <i>(Road & Bridge, etc.)</i>	\$950,000
Contingency (10%):	\$2,500,000
Project Total	\$27,500,000

Project Update – Financial:

- Estimated Funding:

Work Scope:	Estimated Budget:
2017 Capital Facilities Fund:	\$12,000,000
2017 General Fund:	\$2,000,000
2018 Capital Facilities Fund:	\$12,000,000
2018 General Fund:	\$1,500,000
Project Total	\$27,500,000

Project Update - Funding

- Proposed Project Funding:
 - Capital Facilities Fund (Multiple Years)
 - 2016 to 2018
 - Road & Bridge (for Infrastructure/Road)
 - Parks & Open Space (Multiple Years)
- Potential Major Funding sources:
 - DOLA Grant (up to \$2 Million)
 - GOCO and/or Open Space Grants
 - Animal Welfare Grants (up to \$1 Million)
 - Capital Campaign (up to \$100,000)
 - SCFD (up to \$60,000)

Next Steps:

- Confirm location of building on the site
- Confirm utility planning
 - Brighton & Metro Wastewater
- Complete Schematic Design

The End

Questions?

