



ADAMS COUNTY

COLORADO
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Erik Hansen - District #3
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Mary Hodge - District #5

**STUDY SESSION AGENDA
WEDNESDAY
November 8, 2017**

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE.

3:30 P.M.	ATTENDEE(S):	Raymond Gonzales / Nancy Duncan
	ITEM:	Review of 2018 Proposed Budget
5:00 P.M.	ATTENDEE(S):	Raymond Gonzales
	ITEM:	Administrative Item Review / Commissioner Communications

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE: November 8, 2017
SUBJECT: Review of 2018 Proposed Budget
FROM: Raymond H. Gonzales, County Manager & Nancy Duncan, Budget Manager
AGENCY/DEPARTMENT: County Manager's Office and Budget Office
ATTENDEES: County Manager's Office and Budget Office
PURPOSE OF ITEM: To provide information to the Board of County Commissioners regarding the 2018 Proposed Budget
STAFF RECOMMENDATION: Direction from the Board of County Commissioners regarding the 2018 Proposed Budget

BACKGROUND:

The Annual Budget Process began in May 2017. This is to provide information and answer any remaining questions regarding the 2018 Proposed Budget before the First Reading of the 2018 Proposed Budget in Public Hearing on December 5, 2017.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

County Manager's Office, and Budget Office

ATTACHED DOCUMENTS:

None

FISCAL IMPACT:

Please check if there is no fiscal impact. If there is fiscal impact, please fully complete the section below.

Fund:

Cost Center:

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			<hr/>

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			<hr/>

New FTEs requested: YES NO


Future Amendment Needed: YES NO

Additional Note:


The fiscal impact will be discussed at this Study Session.

APPROVAL SIGNATURES:

APPROVAL OF FISCAL IMPACT:



Raymond H. Gonzales, County Manager



Nancy Duran
Budget / Finance

Bryan Ostler, Deputy County Manager

Patti Duncan, Deputy County Manager