

STUDY SESSION AGENDA TUESDAY February 18, 2020

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

10:00 A.M.	ATTENDEE(S): ITEM:	Adam Burg Legislative Update
10:30 A.M.	ATTENDEE(S):	Nick Eagleson / Dave Ruppel / Jill Jennings Golich / Ryan Nalty / Jen Rutter
	ITEM:	Senior Strategic Planner and Colorado Air and Space Port Update
11:30 A.M.	ATTENDEE(S): ITEM:	Raymond Gonzales Administrative Item Review / Commissioners Communication

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)



STUDY SESSION AGENDA ITEM

DATE: February 18, 2020

SUBJECT: Senior Strategic Planner and Air and Space Port Update

FROM: Nick Eagleson, Senior Strategic Planner

AGENCY/DEPARTMENT: Community & Economic Development

ATTENDEES: Dave Ruppel, Jill Jennings Golich, Ryan Nalty, Jen Rutter

PURPOSE OF ITEM: Update the Commissioners on progress made related to the Colorado Air and Space Port

STAFF RECOMMENDATION: Informational

BACKGROUND:

In September 2019, Adams County filled a new, full-time position for a Strategic Planner. The primary focus of this position is to lead the planning and development efforts surrounding the Colorado Air and Space Port, and the Aerotropolis area around Denver International Airport (DEN). This position has begun to develop relationships with regional partners, including other local governments and major landowners. A subarea plan for around the Air and Space Port is going to be developed in 2020 to plan for future growth and the Senior Strategic Planner will be taking the lead on that effort.

In this Study Session, Staff is looking to update the Commissioners on progress made in the first several months of the Senior Strategic Planner, as well as provide an update on current and future projects in and around the Air and Space Port.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Colorado Air and Space Port

ATTACHED DOCUMENTS:

PowerPoint Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact \boxtimes . If there is fiscal impact, please fully complete the section below.

Fund:		
Cost Center:		· · · ·

		Object	Subledger	Amount
		Account		
Current Budgeted Revenue:				
Additional Revenue not incl	uded in Current Budget:			
Total Revenues:			_	

	Object	Subledger	Amount
	Account		
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested:	YES	
Future Amendment Needed:	YES	

Additional Note:

APPROVAL SIGNATURES:

Raymond H. Gonzales, County Manager

Deputy County Manager

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Budget ()	
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Colorado Air and Space Port Update

Community and Economic Development February 18, 2020

Background

Senior Strategic Planner:

- Hired September of 2019
- Lead the planning and development efforts surrounding CASP, and the Aerotropolis area around Denver International Airport (DEN)
- Develop a vision for future development
- Work collaboratively and build relationships with:
 - Adams County leadership
 - CASP
 - Municipalities within Adams County
 - Developers
 - Other agencies & jurisdictions

Research and Networking

• Research:

- Zoning around the Spaceport and Aerotropolis
- Other Spaceports around the Country, including surrounding zoning and land uses



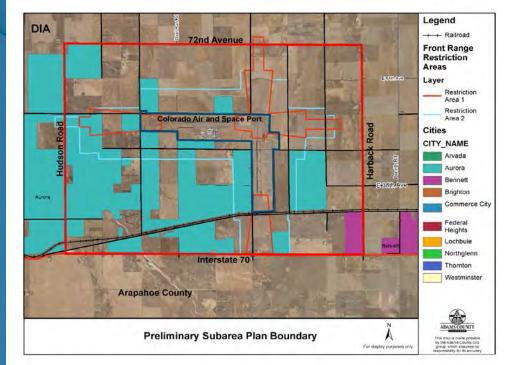
- Build relationships with other jurisdictions and network with the larger community:
 - Aerotropolis Regional Transportation Authority (ARTA)
 - Aurora Chamber Transportation Meeting
 - Capital Improvement Projects meeting with CASP staff and FAA
 - City of Aurora's Long-Range Planner (Dan Krzyzanowski)
 - City of Aurora's Deputy Director of Water P&E (Sarah Young)
 - DEN (Tim Hester & Lisa Nguyen)
 - Innovation & Opportunity Conference, Colorado Space Business Roundtable Conference
 - Aerotropolis Regional Committee (ARC)

Projects and Meetings

- Air and Space Port of the Future Design Challenge
 - Adams County & CASP will partner with Wings Over the Rockies Air and Space Museum
 - Middle School and High School teams present their designs, showcasing what they think a Space Port of the future would consist of and look like.
 - □ Written and 3D model
 - □ Presentation and judging: April 11, 2020
 - □ Visit <u>https://www.wingsaerospacepathways.org/</u> for details
- Internal CASP update meetings held twice per month
 - CED, CASP, County Manager's Office, Fleet and Facilities Management
- Rocky Mountain Rail Park
 - Final Development Plan and Final Plat
 - 1st Round of comments provided; waiting on resubmittal

Colorado Air and Space Port Subarea Plan

- Provide a vision for the desired future surrounding the Spaceport
- Serve as a guide for proposed development
- Offer details about the intended future of the area around CASP:
 - Land uses
 - Infrastructure requirements
 - Policies and standards
 - Near-term and long-term goals
- General area
 - I-70 to the south, 72nd Ave. to the north, Hudson Road to the west, Harback Road to the east



Colorado Air and Space Port Subarea Plan

• Expected Work Products:

- Inventory and information gathering
- Review land use, zoning, design, open space, water, storm drainage, and transportation components
- Develop a Master Subarea Plan with maps
- Public Outreach:
 - Task Force and Stakeholder Meetings
 - Open houses for surrounding businesses and property owners
- Timeline:
 - April-May 2020: Select Consultant, develop Task Force and Stakeholder groups, hold kickoff meetings
 - June-September 2020: Develop draft version of Subarea Plan
 - October-November 2020: Final version of Plan completed
 - December 2020: BOCC adoption

Dave Ruppel Director of the Colorado Air and Space Port

Air and Space Port Projects

- Signage Update Installation complete.
- Taxiway A8 Project To break ground in the Spring.
- Main Ramp Rehab Will complete repainting in April.
- T-Hangar Project Under construction.
- Additional private hangars All remaining hangar sites in Module 3 are going under lease now for construction early next year.
- Planned Industrial / Business Parks Both continue to move forward. Transport is planning to break ground on its first phase this summer.
- Large Hangar Project Design underway. Working with Purchasing and Facilities to establish CMGC process.
- Spaceport Master Plan Selection completed pending BOCC approval.
- Master Drainage Plan and CATEX's Pending.
- Restaurant Under CASP Operation. Evaluation running through the end of March.
- Other Business Interest



REACTION ENGINES

