



ADAMS COUNTY

COLORADO
BOARD OF COUNTY COMMISSIONERS

Eva J. Henry - District #1
Charles "Chaz" Tedesco - District #2
Emma Pinter - District #3
Steve O'Dorisio - District #4
Mary Hodge - District #5

STUDY SESSION AGENDA
TUESDAY
February 4, 2020

ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE

- | | | |
|-------------------|---------------------|---|
| 10:30 A.M. | ATTENDEE(S): | Adam Burg |
| | ITEM: | Legislative Update |
| 11:15 A.M. | ATTENDEE(S): | Cyndi Stringham / Sean Braden / Byron Fanning / Robert Sheetz |
| | ITEM: | Veterans Memorial Concept Design |
| 11:45 A.M. | ATTENDEE(S): | Jill Jennings Golich / Katie Keefe / Greg Dean / Keith Huck / Chane Finkenbinder |
| | ITEM: | Oil and Gas Update |
| 12:15 P.M. | ATTENDEE(S): | Matt Rivera / Paolo Diaz / Rebecca Zamora |
| | ITEM: | Town Hall Schedules |
| 12:45 P.M. | ATTENDEE(S): | Raymond Gonzales |
| | ITEM: | Administrative Item Review / Commissioners Communication |

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

AGENDA IS SUBJECT TO CHANGE



STUDY SESSION AGENDA ITEM

DATE: February 4, 2020
SUBJECT: Adams County Veterans Memorial
FROM: Cyndi Stringham, Project Manager
AGENCY/DEPARTMENT: Facilities & Fleet Management; Planning, Design, & Construction
ATTENDEES: Sean Braden, Manager; Planning, Design, & Construction Byron Fanning, Director; Parks, Open Space & Cultural Arts Department Robert Sheetz, Veterans Service Officer
PURPOSE OF ITEM: Present concept design of the Veterans Memorial at Riverdale Regional Park to the Board for review.
STAFF RECOMMENDATION: Approval from Board to pursue concept design and proceed with design development in 2020.

BACKGROUND:

Given a vision from the Adams County Veterans Advisory Board for a memorial to reflect on the Veterans' service, a process took place with a team from Facilities, Parks, and Veterans Services to select a site and a preferred schematic design to develop a concept design including natural setting, military representation, public artwork, access, and a "Wow" factor.

Design development funds are budgeted for 2020. With the approval of the concept plan, the design development will include site analysis, artwork collaboration, detailed cost estimation, and development of the construction funding plan.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Parks, Open Space & Cultural Arts Department
Veterans Services

ATTACHED DOCUMENTS:

Powerpoint: 20200204 Veterans Memorial Concept Presentation.pptx

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund: 1

Cost Center: 9253

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:	9253.7685	9253.1903	500,000
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

No additional funding request for design development in 2020. Final capital expenditures for construction will be dependent upon design development.

APPROVAL SIGNATURES:



Raymond H. Gonzales, County Manager



Deputy County Manager

APPROVAL OF FISCAL IMPACT:



Budget

Adams County Veterans Memorial

Facilities & Fleet Management
Planning, Design, & Construction Division

Concept Design Presentation

February 4, 2020



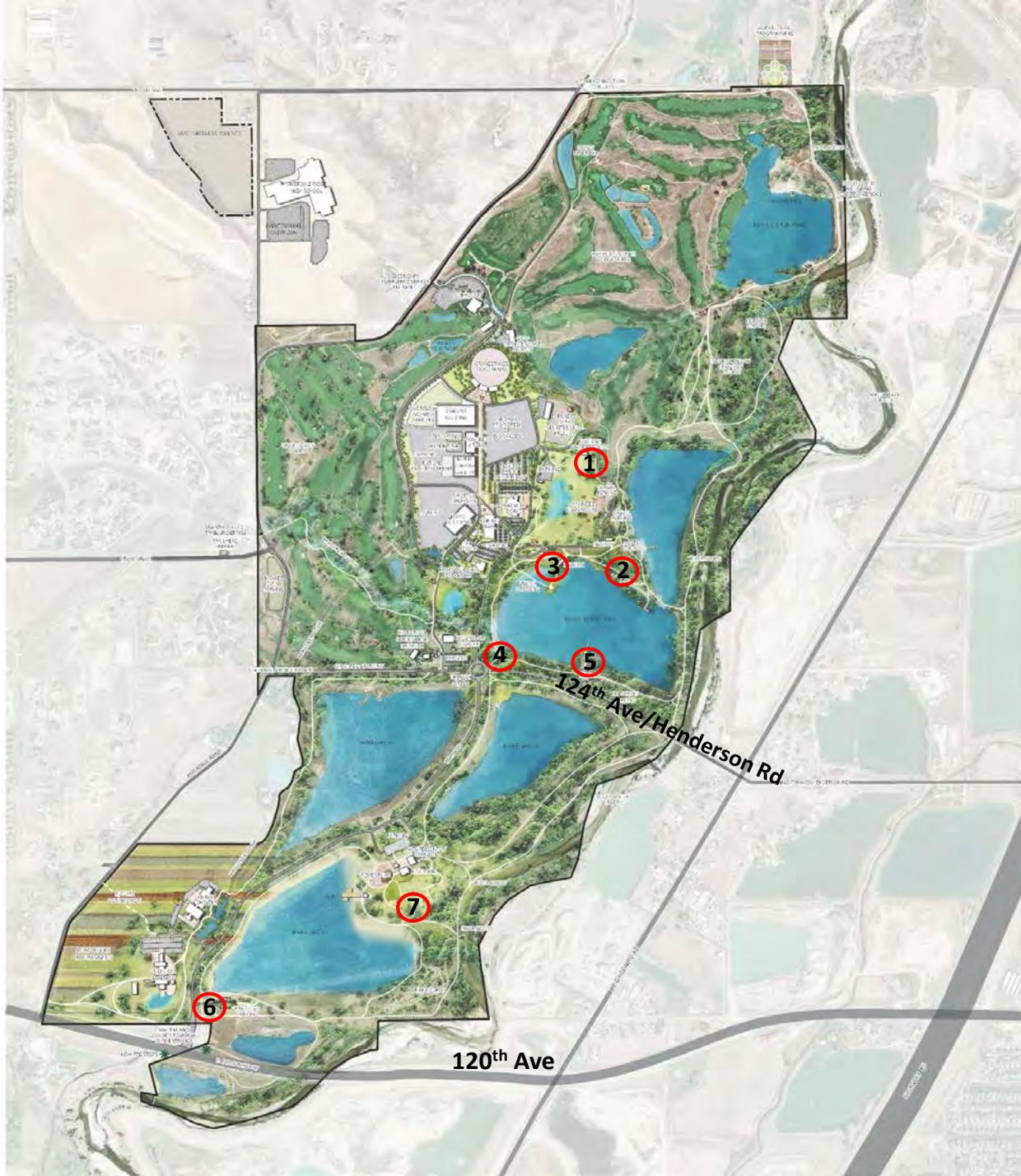
Vision Statement (Veterans Advisory Board)

A multi generational use of the area to reflect on the Veterans service towards country, family and the history of the country's own wars and battles that gave us the liberties that we have today. Places where families may gather to tell their part of serving through their own eyes or through the eyes of watching their loved ones serve in the military.

1. **Multi-Use of the Memorial/Garden**
 - a. Amphitheater
 - b. Seating, benches, picnic tables
 - c. Overhead coverage
2. **Natural Setting**
 - a. Grassy area
 - b. Variety of vegetation
 - c. Close to a natural water feature
 - d. View of mountains, lakes, river
 - e. Reflection area
3. **Access**
 - a. ADA accommodations
 - b. Ease of access to the trail system
 - c. Parking
 - d. Ease of access to the local roads and highways
 - e. Connectivity throughout
 - f. To other Park amenities
4. **Military Representation**
 - a. All branches
 - b. POW/MIA
 - c. Military Family
 - d. Wounded Warriors
 - e. Animals
5. **Public Artwork**
 - a. Powerful images
 - b. Closeness or realness of the artwork
 - c. Educational/story telling
 - d. Bricks/dog tags, something to tell a personal story or honor someone/unit/family
6. **The "Wow" or "It" Factor**
 - a. Something that brings people to the location
 - b. Not a one visit trip but a multiple visit location

Location Selection

- 7 sites within Riverdale Regional Park
 - Drone pictures of site, area, and views
 - Explored Schematic Designs of each site
 - Listed Pros and Cons of each site
 - Proximity to existing Parking Lots, Bathrooms, Trails;
 - Ease of access but not lost in activity of surroundings;
 - Use of natural setting without competing interests;
 - Obstacles, possibilities, etc.
 - Reviewed with Veterans Advisory Board
- 



124th Ave/Henderson Rd

120th Ave

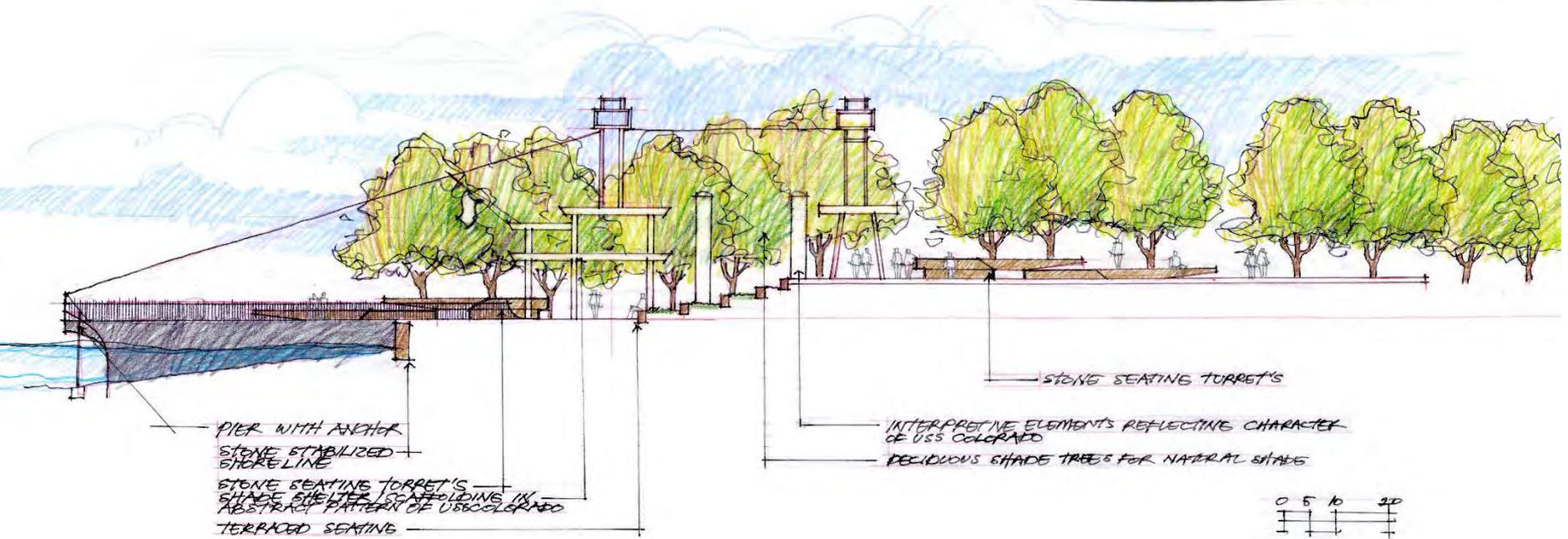
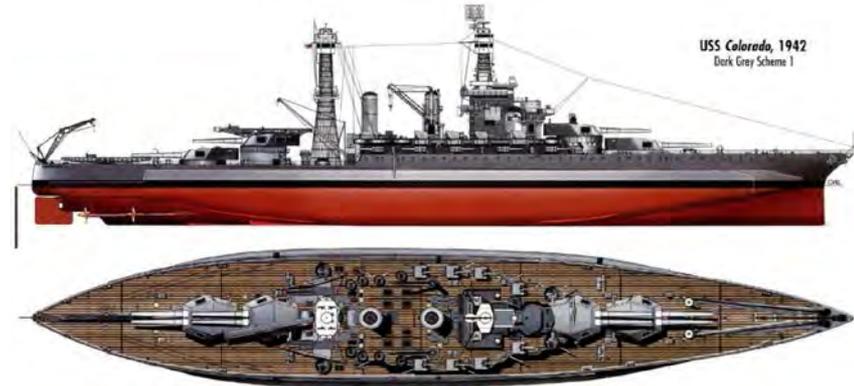


Schematic Design Selected for Location

Schematic Design Progression



Concept Design (Modeled after the USS Colorado)



SITE 5 - CONCEPT 1
USS COLORADO THEME

Model Images



Model Images



Model Images



Model Images



Model Images



Model Images



Model Images



Next Steps

- Design Development in 2020
 - Site Analysis, Reports, and Needs
 - Artwork Collaboration
 - Cost Estimation
 - Final Plans and Bids
 - Develop Funding Plan for Construction in 2021
 - Estimated Budget for Construction: \$5M
- 



STUDY SESSION AGENDA ITEM

DATE:	February 4, 2020
SUBJECT:	Oil and Gas Update
FROM:	Jill Jennings Golich, Director Katie Keefe, Environmental Program Manager Greg Dean, Oil and Gas Liaison
AGENCY/DEPARTMENT:	Community & Economic Development
ATTENDEES:	Jill Jennings Golich, Katie Keefe, Greg Dean, Keith Huck, Chane Finkenbinder
PURPOSE OF ITEM:	To provide the Commissioners with new, emerging and changing information pertaining to oil and gas activities within the County, as well as updates on permit evaluations at the COGCC
STAFF RECOMMENDATION:	Update and Direction

BACKGROUND:

Staff will brief the Board on status updates of oil and gas permits under evaluation with the COGCC within unincorporated Adams County and other emerging concerns pertaining to oil and gas activities in the County. Staff will also brief the Board on proposed regulation rulemakings for the COGCC.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

ATTACHED DOCUMENTS:

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund: _____

Cost Center: _____

	Object Account	Subledger	Amount
Current Budgeted Revenue:			
Additional Revenue not included in Current Budget:			
Total Revenues:			_____

	Object Account	Subledger	Amount
Current Budgeted Operating Expenditure:			
Add'l Operating Expenditure not included in Current Budget:			
Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			_____

New FTEs requested: YES NO

Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:

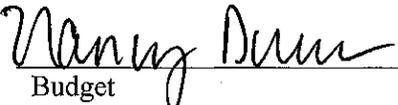


Raymond H. Gonzales, County Manager



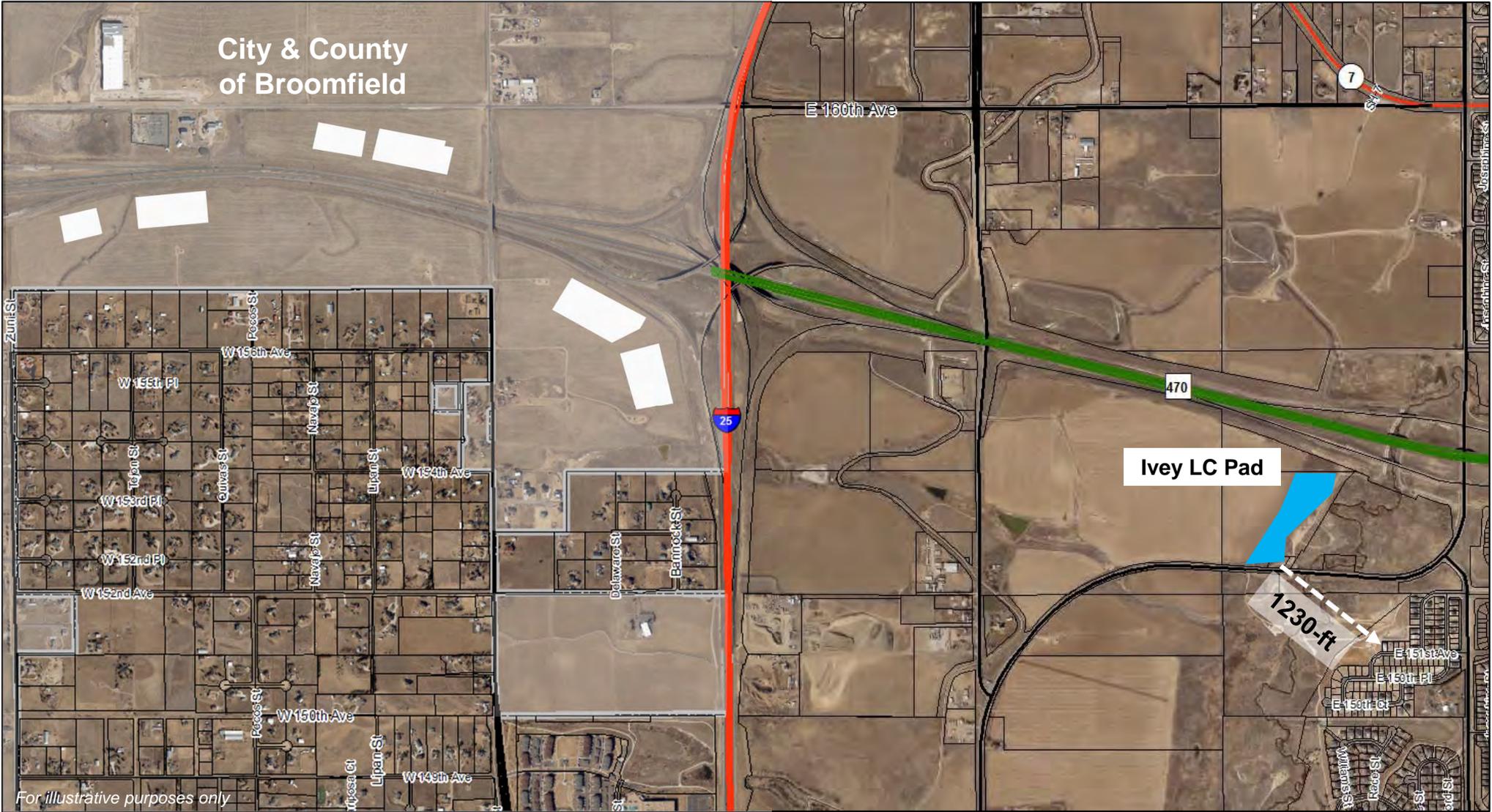
Deputy County Manager

APPROVAL OF FISCAL IMPACT:

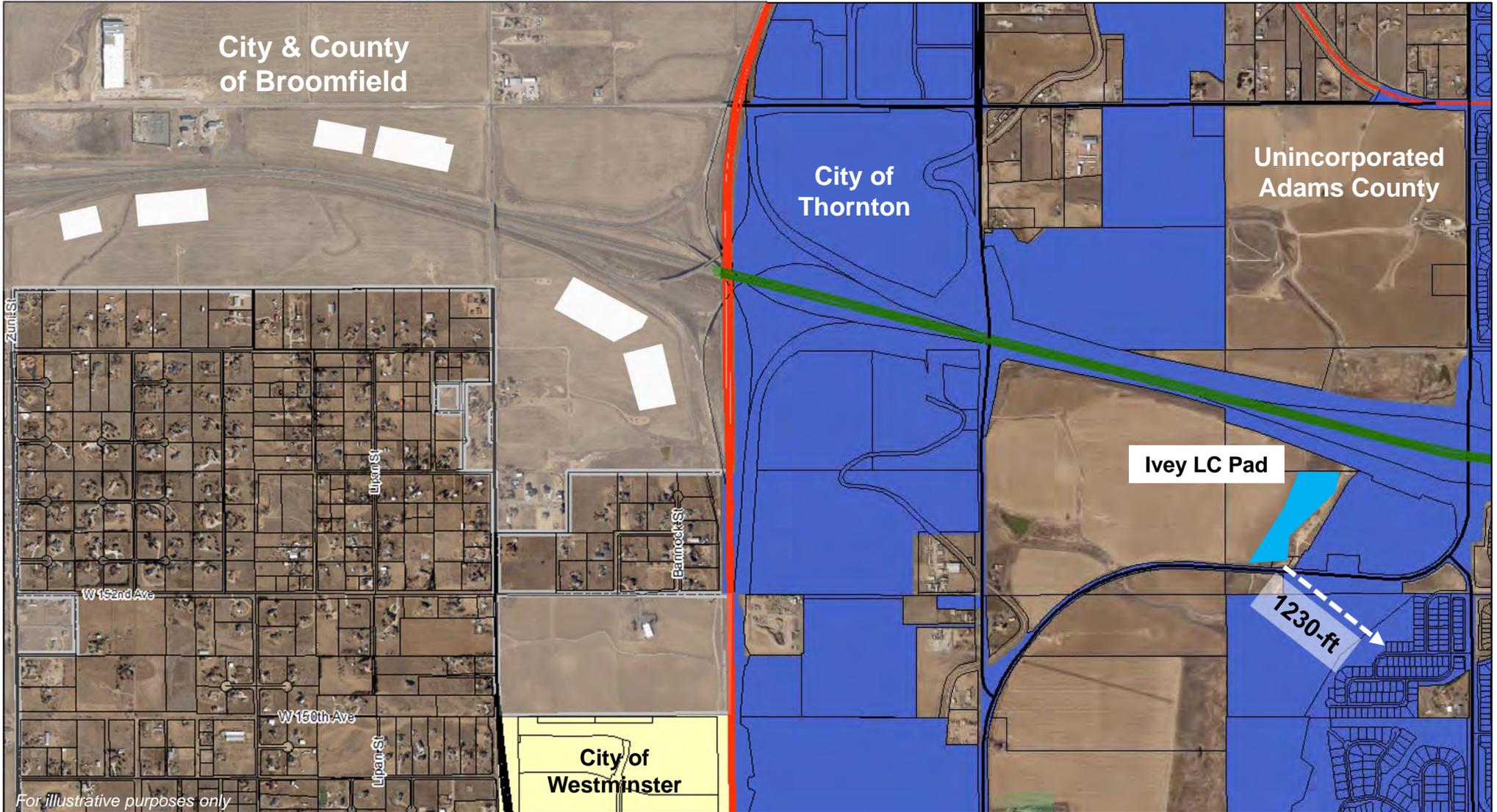


Budget

City & County
of Broomfield



For illustrative purposes only



City & County
of Broomfield

City of
Thornton

Unincorporated
Adams County

Ivey LC Pad

1230-ft

City of
Westminster

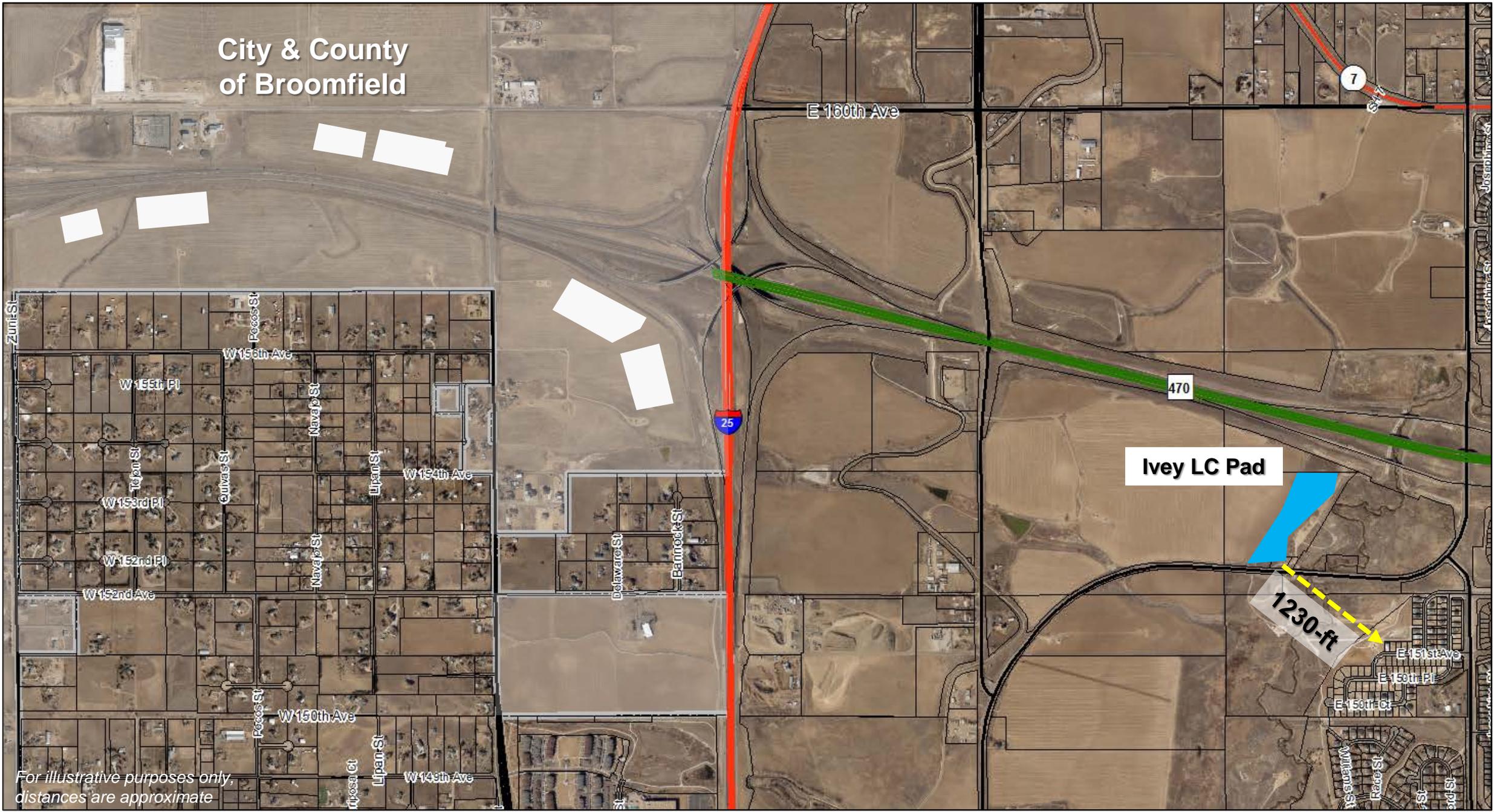
For illustrative purposes only



Oil and Gas Monthly Commissioner Update

February 4, 2020

City & County of Broomfield



Ivey LC Pad

1230-ft

*For illustrative purposes only,
distances are approximate*

City & County
of Broomfield

City of
Thornton

Unincorporated
Adams County

Ivey LC Pad

1230-ft

City of
Westminster

Zuni St

Lipan St

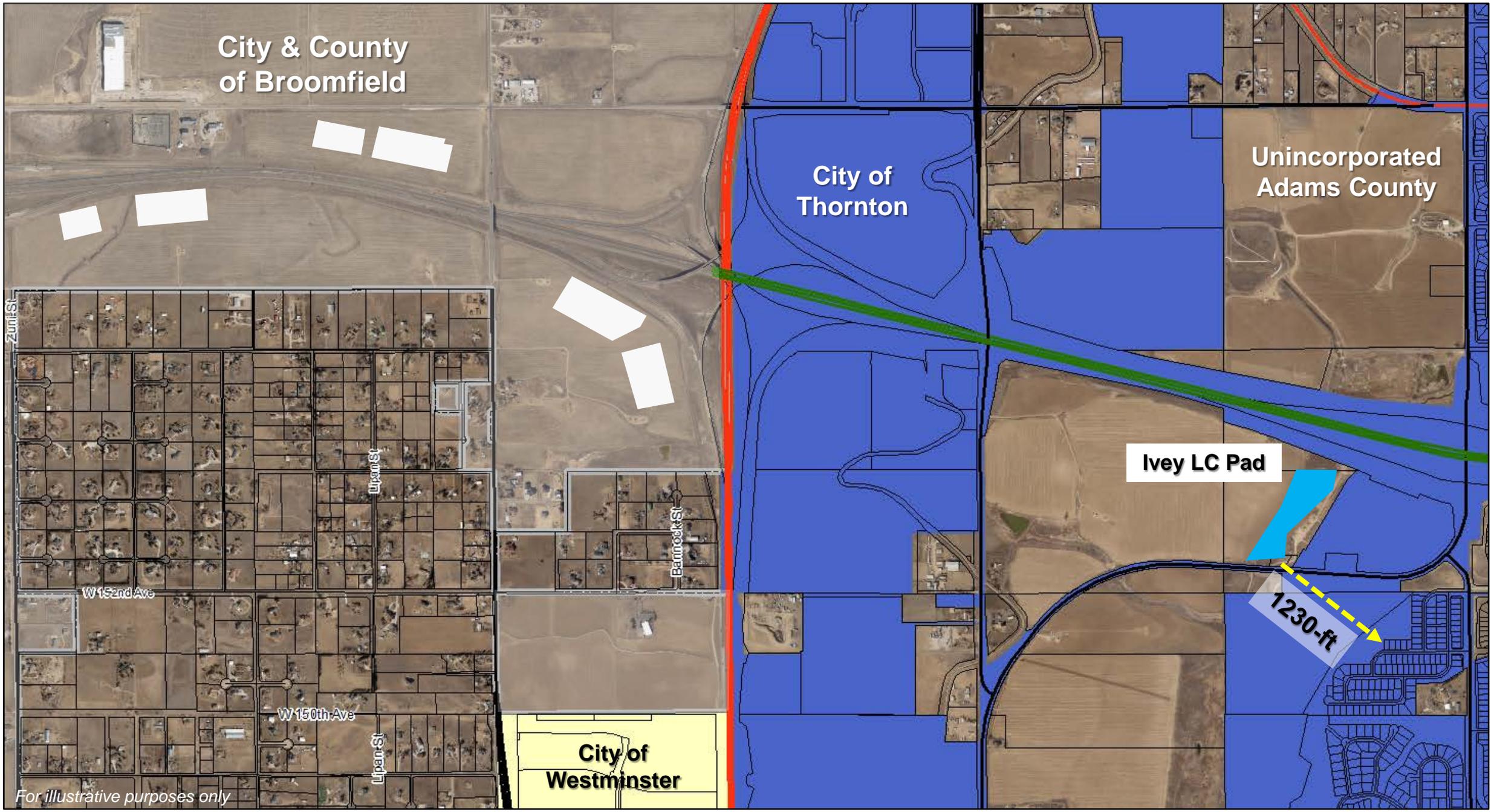
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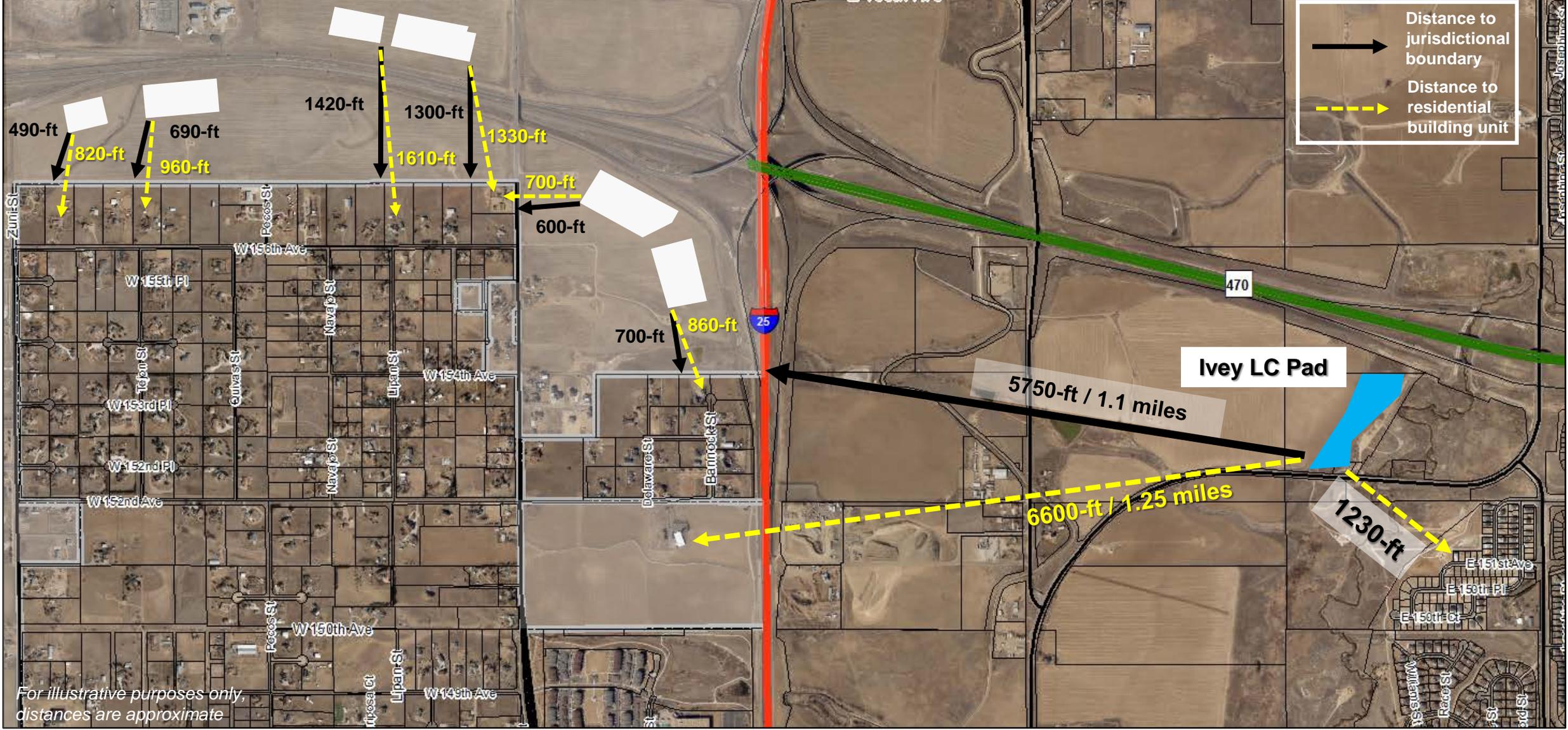
W 150th Ave

Lipan St

For illustrative purposes only



City & County of Broomfield



For illustrative purposes only, distances are approximate

City & County of Broomfield

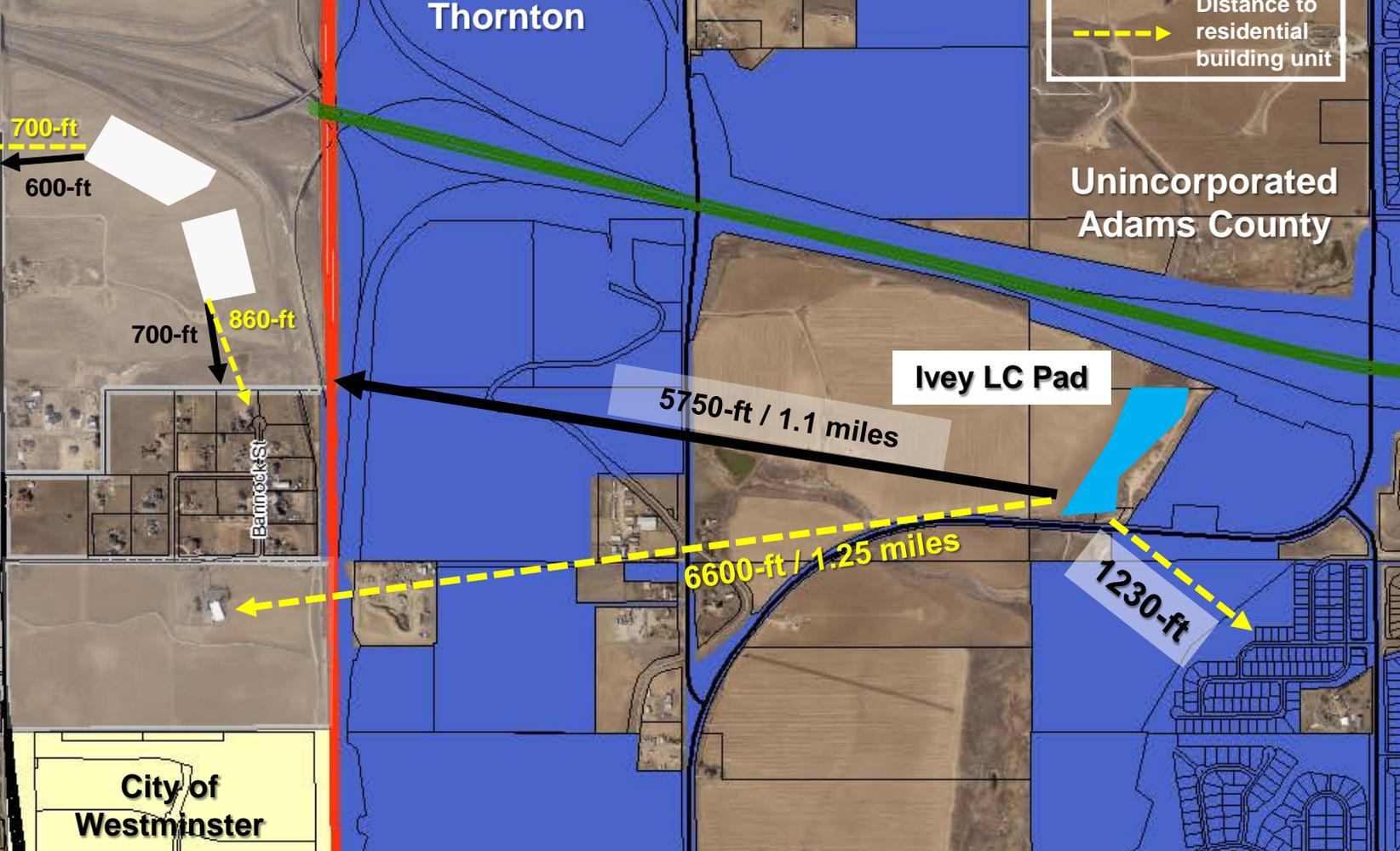
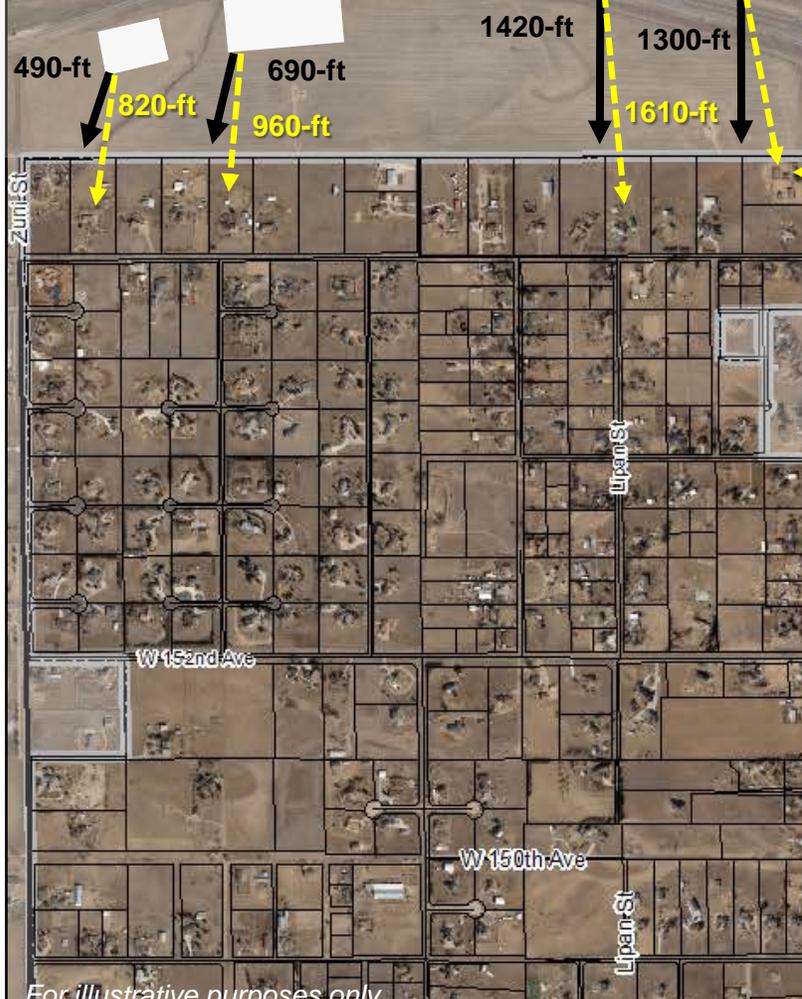
City of Thornton

Distance to jurisdictional boundary
Distance to residential building unit

Unincorporated Adams County

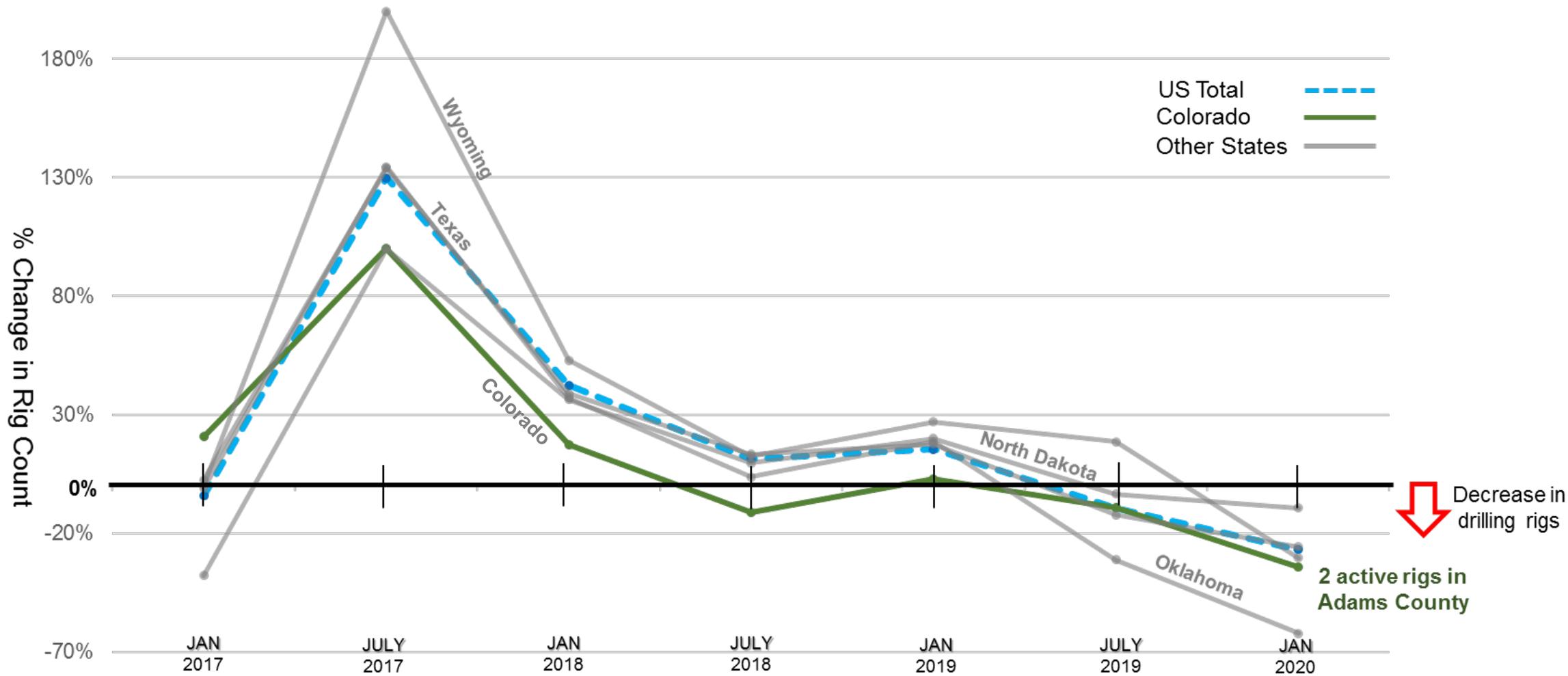
Ivey LC Pad

City of Westminster

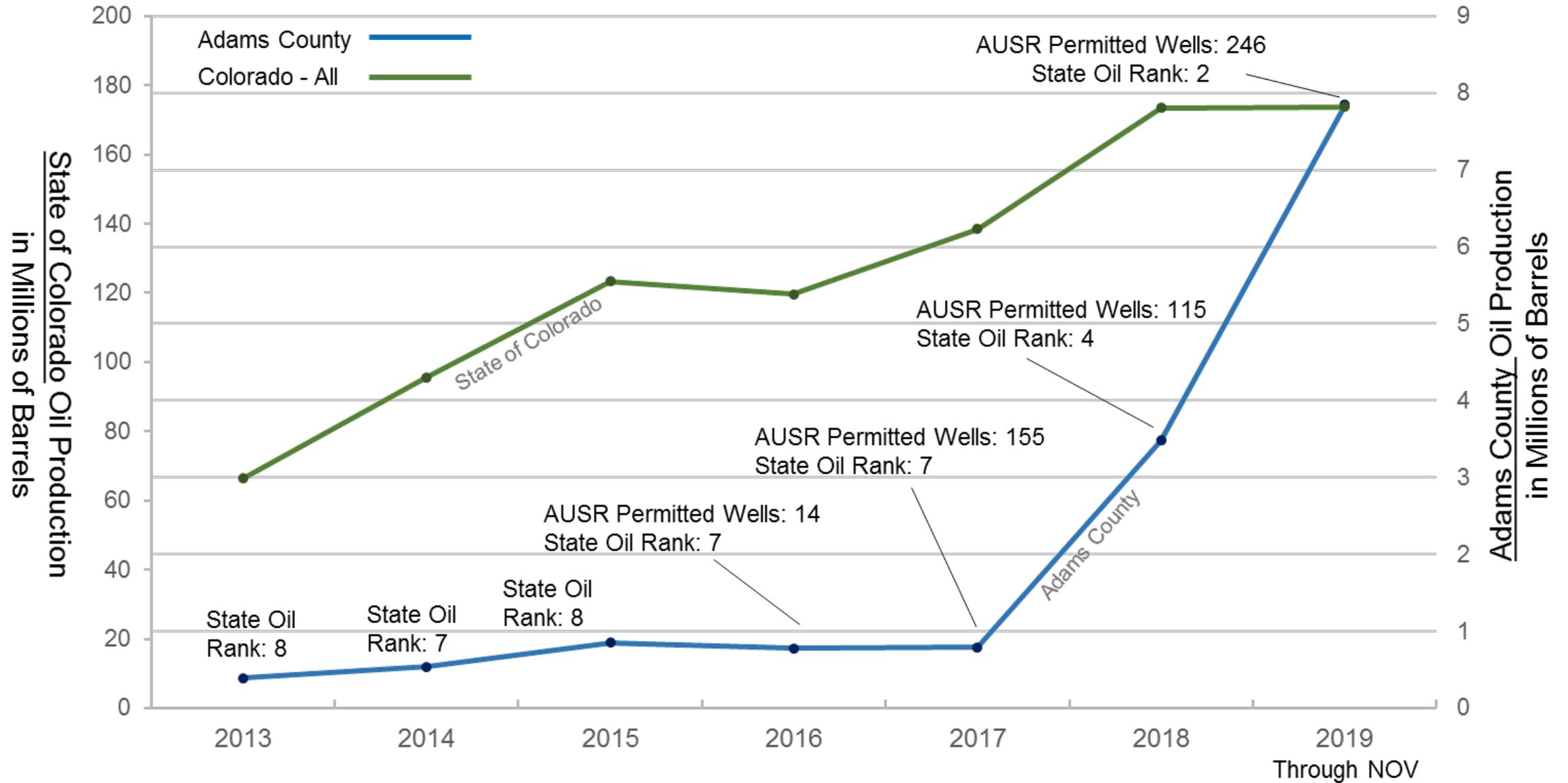


For illustrative purposes only

Change in US Drilling Rig Counts



Oil Production in Colorado



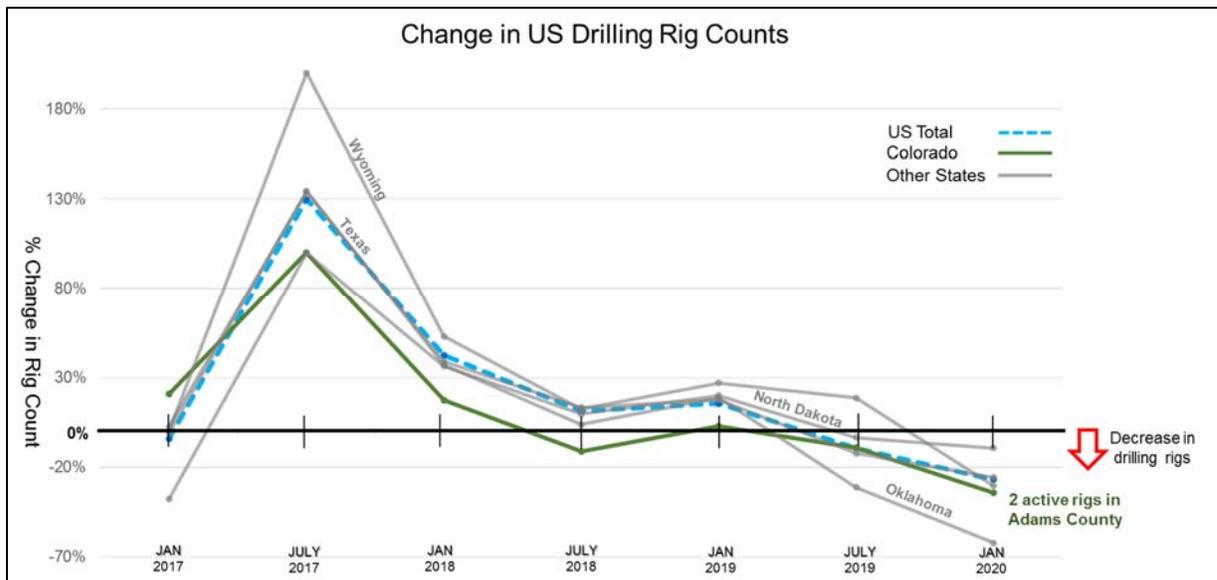


MEMORANDUM

To: Katie Keefe, Environmental Program Manager
From: Greg Dean, Oil & Gas Liaison
Date: January 29, 2020
Subject: Adams County/Colorado Oil & Gas Activity Update

Drilling Rig Activity

Across the United States, oil and gas drilling activity is controlled by many different factors perhaps largest being commodity prices (oil and gas). Fluctuations in the price of crude oil and natural gas are generally based on supply, demand, and global geopolitics and can vary wildly at times. Since 2016 the price of crude oil has fluctuated between \$36 and \$75 per barrel with drilling rig counts increasing and decreasing accordingly. Since late-2018 the price of oil has decreased from \$75 to \$55 per barrel, this has caused operators across the country to remove drilling rigs from service in response as certain prospects become less profitable. This decrease in rig count is also seen in Colorado with the state rig count going from 36 in July 2016 to 23 as of January 2020 (two active drilling rigs operating in Adams County as of January 2020). Graph 1 below shows this decrease in rig counts nationally (27% in the last year) and in Colorado (34% in the last year).



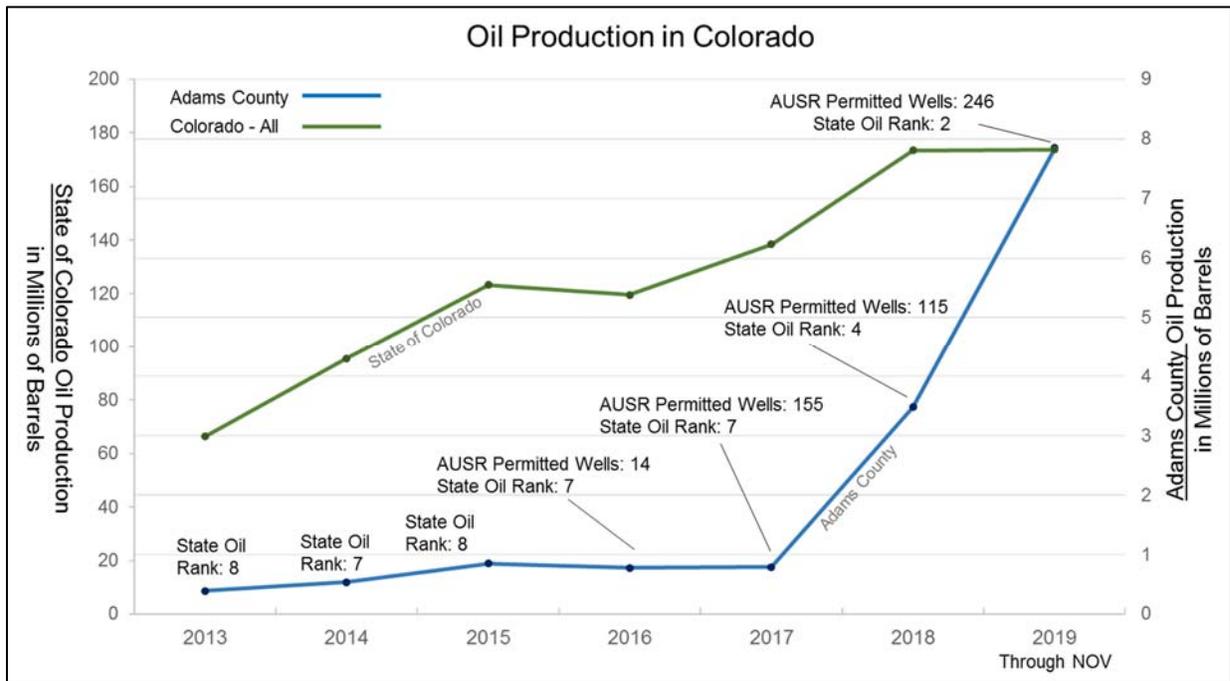
Graph 1: Percent change in total drilling rig counts

Some upstream oil and gas companies may argue that the decrease in drilling activity in Colorado, specifically, is tied to the more stringent regulatory environment in the state and Adams County following the passage of SB19-181. As Graph 1 demonstrates, this reduction in oil and gas activity is not isolated to Colorado and reductions in drilling rigs are also seen in other states with less-robust regulations such as Oklahoma (62% decrease),

Wyoming (30% decrease) and Texas (26% decrease). This reduction in drilling activity in Colorado is in line with the national trend, further illustrating the strong correlation of commodity prices to oil and gas activity.

Adams County Oil Production

Oil production in Adams County has been expanding since the advent of horizontal drilling and fracturing technology. Graph 2 below shows how oil production in the County has increased more drastically since 2017. Specifically, County oil production grew by 339% in 2018 (state average 25%) and 126% through November 2019 (state average 10%). This growth has made Adams County the second largest oil producing county in the state (behind Weld County), representing nearly 5% of Colorado’s total oil production in 2019.



Graph 2: Total oil production in Adams County and Colorado

Permitting in Adams County has also increased since 2016 when the County began issuing AUSR permits for oil and gas facilities. The total wells permitted from pads approved by the County has increased from 155 in 2017 to 246 in 2019 (see Graph 2), a 59% increase. This rapid increase in oil production is impressive given the reduction in drilling activity nationally and in Colorado since the persistent decrease in oil prices since late-2018.



STUDY SESSION AGENDA ITEM

DATE: February 4, 2020
SUBJECT: 2020 Town Halls
FROM: Rebecca Zamora
AGENCY/DEPARTMENT: Community Safety and Well-Being
ATTENDEES: Matt Rivera, Paolo Diaz, Rebecca Zamora
PURPOSE OF ITEM: Confirm Town Hall locations and dates.
STAFF RECOMMENDATION: Matt Rivera, Paolo Diaz, Rebecca Zamora

BACKGROUND:

This presentation is to solidify dates, times, and locations for the 2020 County Commissioner Town Halls.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

CMO, CCO, and CSWB

ATTACHED DOCUMENTS:

Power Point Presentation

FISCAL IMPACT:

Please check if there is no fiscal impact . If there is fiscal impact, please fully complete the section below.

Fund:

Cost Center:

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Current Budgeted Revenue:			
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Total Revenues:			

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Current Budgeted Capital Expenditure:			
Add'l Capital Expenditure not included in Current Budget:			
Total Expenditures:			

New FTEs requested: YES NO

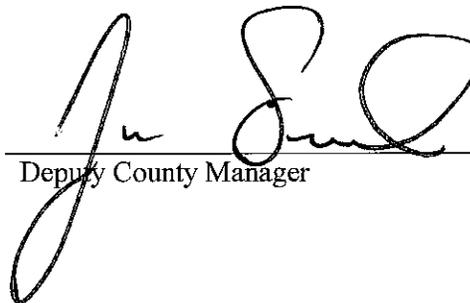
Future Amendment Needed: YES NO

Additional Note:

APPROVAL SIGNATURES:

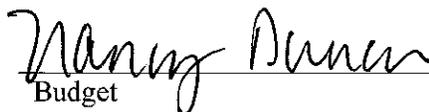


Raymond H. Gonzales, County Manager



Deputy County Manager

APPROVAL OF FISCAL IMPACT:



Nancy Duncan
Budget

2020 Town Hall Recommendations

Locations, Dates, and Venues

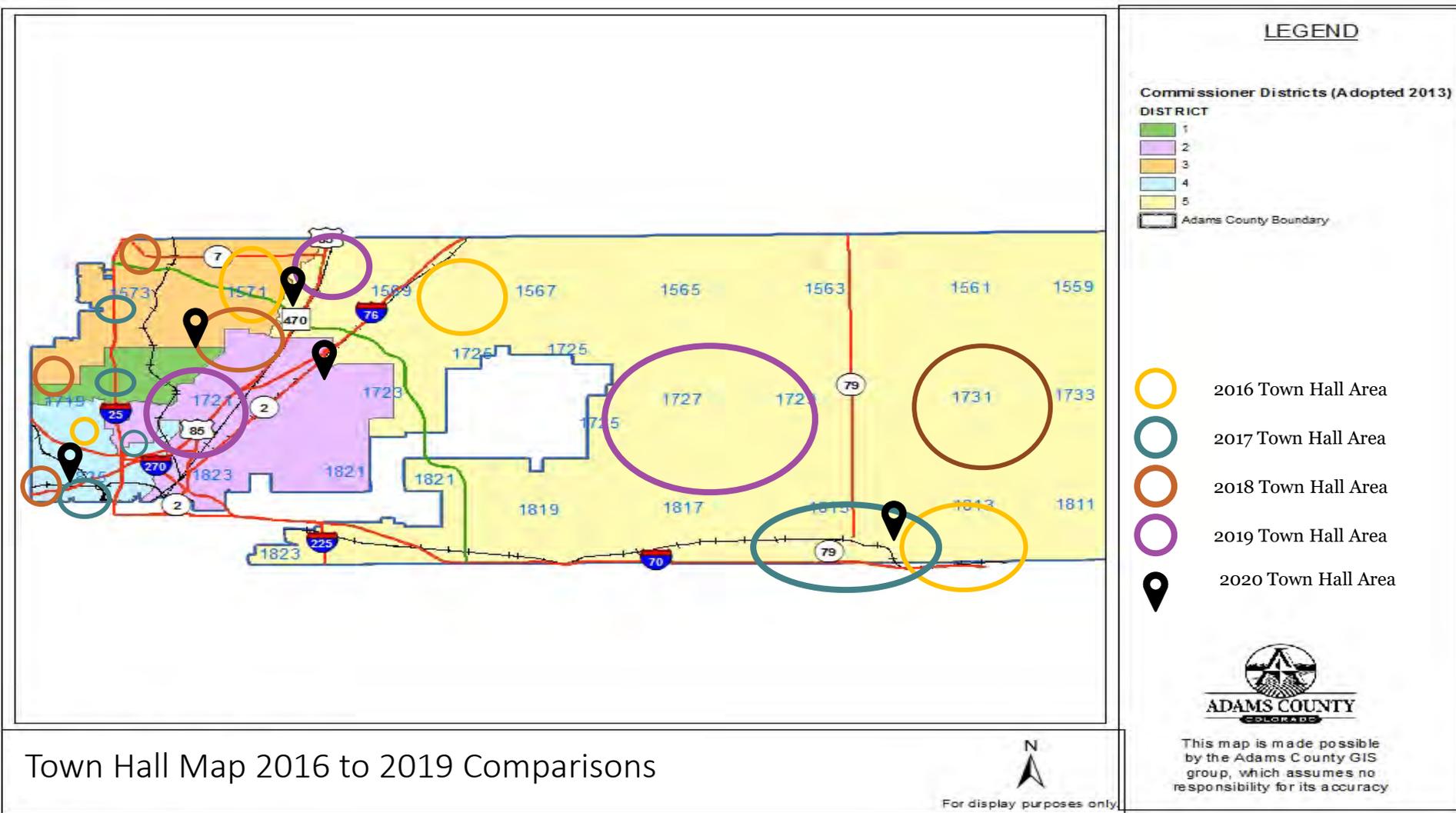


2020 Town Halls

- **Resident/ Business Town Halls (4)**
 - May
 - June
 - July
 - August
- **Telephone Town Hall (1)**
 - April



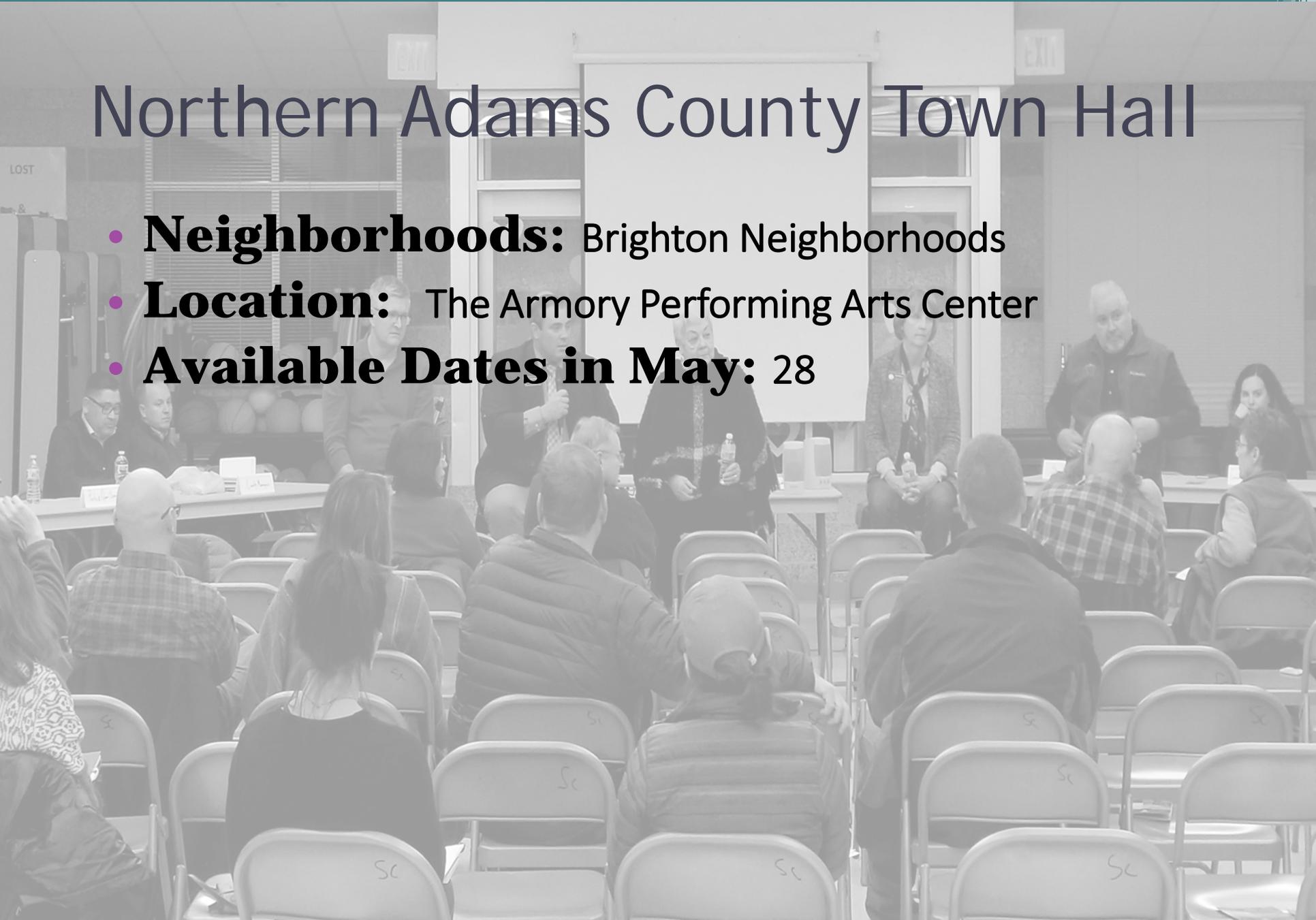
2020 Resident Town Halls



Town Hall Map 2016 to 2019 Comparisons

Northern Adams County Town Hall

- **Neighborhoods:** Brighton Neighborhoods
- **Location:** The Armory Performing Arts Center
- **Available Dates in May:** 28



Southwest Adams County Town Hall

- **Neighborhoods:** SW Neighborhoods
- **Location:** Carl Park Community Center
- **June:10**



Eastern Adams County Town Hall

- **Neighborhoods:** Commerce City Neighborhoods
- **Location:** Bison Ridge Recreation Center
- **July:16**

County-wide Town Hall

- **Neighborhoods:** All
- **Location:** County Fair
- **August 6th**
 - 11 am-12pm (Senior Day)
 - 3 pm-4 pm (Rodeo Youth/County-wide)

Telephone Town Halls

- **April: 30**



Questions/Thoughts

- Thank you!

