Framing the Effort

• Draft project guiding principles for Board review:
  - Customer Service
  - System Optimization, including FasTracks commitments
  - Safety
  - Technology and Innovation
  - Financial Sustainability
  - Equity and Accessibility
  - Workforce
  - Ridership
Scope of Work – Four Parts

1. Fiscal and Financial
2. Comprehensive Assessment and System Optimization – Bus and Rail
3. Mobility Plan for the Future
4. Engagement, Communication, and Outreach
Financial Scope

Fiscal and Financial Sustainability Analysis

- Evaluate short-, mid- and long-term financial picture and planning processes

- Develop both a fiscally constrained plan and unconstrained plan to understand financial gaps
System Optimization Scope

• Comprehensive Assessment of RTD Services
  - Evaluate how to optimize bus, Bus Rapid Transit, and rail service
  - Focus on short term (next 2-5 years)
  - Prepare System Optimization Plan for Board approval
Future Mobility Scope

Mobility Plan for the Future

How can RTD accommodate 2050 transit demand?

• Focus areas:
  - First and last mile
  - Subscription mobility strategies
  - Parking
  - Zero emission fleet
  - Bus and rail maintenance facilities
  - District boundary review
  - Workforce of the future
Role of Key Plans (completed and underway)

• Mobility Choice Blueprint
• First and Last Mile Strategic Plan
• Regional BRT Feasibility
• FasTracks Progress
Stakeholder & Community Engagement Structure

**RTD BOARD**
- Review input and provide policy direction throughout process
- Approve final Plan and serve as ultimate decision-maker

**ADVISORY COMMITTEE**
- Provide direct input to the plan analysis and decision-making
- 20-30 members that include select RTD Board and Senior Leadership, local elected officials, business leaders, RTD Union, Citizens Advisory Committee, disability community and other non-profits.

**TECHNICAL WORKING GROUP**
- Provide technical feedback to plan process and analysis
- 20-30 members including RTD staff, local jurisdiction staff, regional agency staff, non-profit groups, and private sector interests

**RTD EMPLOYEES**

**CUSTOMER FOCUSED RESEARCH**

**SPEAKERS BUREAU**
Presentations to civic and business groups

**GENERAL PUBLIC**
Public meetings
Online Surveys
Pop-up events
Engagement Scope

Customer Comes First, Stakeholder Engagement, Communications & Outreach

• Open and transparent process
• Policy and technical advisory committees
• Enhanced RTD customer research & community engagement
Next Steps

• Consultant Notice to Proceed – **Summer 2019**

• Board Direction on Plan Guiding Principles and Goals – **Summer 2019**

• Initiation of Stakeholder/Community Engagement – **Fall 2019**
Schedule

2019
• Consultant NTP (3rd Quarter)
• Initiate project (3rd & 4th Quarter)

2020
• Complete and adopt a comprehensive assessment of RTD services by end of year (focus on short term bus and rail service optimization)
• Complete significant progress on Future Mobility Plan
• Continue engagement process

2021
• Complete and adopt Future Mobility Plan
• Continue engagement process
• Ongoing engagement and monitoring of plan implementation