# STUDY SESSION AGENDA

**TUESDAY**  
May 21, 2019  

*ALL TIMES LISTED ON THIS AGENDA ARE SUBJECT TO CHANGE*

<table>
<thead>
<tr>
<th>Time</th>
<th>Attendee(s)</th>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>10:30 A.M.</td>
<td>Mike Holub / Sean Braden / Nicci Beauprez</td>
<td>Land and Asset Management Update</td>
</tr>
<tr>
<td>11:00 A.M.</td>
<td>Nancy Duncan</td>
<td>2020 Budget Kickoff</td>
</tr>
<tr>
<td>11:30 A.M.</td>
<td>Kristin Sullivan / Brian Staley / Rene Valdez</td>
<td>2019 First Quarter CIP and Bridge Maintenance Projects Update</td>
</tr>
<tr>
<td>12:30 P.M.</td>
<td>Raymond Gonzales</td>
<td>Administrative Item Review / Commissioners Communication</td>
</tr>
<tr>
<td>1:00 P.M.</td>
<td>Heidi Miller</td>
<td>Executive Session Pursuant to C.R.S. 24-6-402(4)(b) for the Purpose of Receiving Legal Advice Regarding Noise Litigation</td>
</tr>
</tbody>
</table>

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

***AGENDA IS SUBJECT TO CHANGE***
**STUDY SESSION AGENDA ITEM**

<table>
<thead>
<tr>
<th>DATE:</th>
<th>May 21, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUBJECT:</td>
<td>Land &amp; Asset Update</td>
</tr>
<tr>
<td>FROM:</td>
<td>Nicci Beauprez, Land &amp; Asset Coordinator</td>
</tr>
<tr>
<td>AGENCY/DEPARTMENT:</td>
<td>Facilities &amp; Fleet Management</td>
</tr>
<tr>
<td>ATTENDEES:</td>
<td>Greg Baca – GIS, Seán Braden – Facilities &amp; Fleet Management</td>
</tr>
<tr>
<td>PURPOSE OF ITEM:</td>
<td>Update on Centralized Land &amp; Asset Management</td>
</tr>
<tr>
<td>STAFF RECOMMENDATION:</td>
<td>Informational only</td>
</tr>
</tbody>
</table>

**BACKGROUND:**

Update on Centralized Land & Asset Management. Intend to review progress and cover the standards development which improves asset management and streamlines county processes.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

County Manager’s office, ITi

**ATTACHED DOCUMENTS:**

Presentation
FISCAL IMPACT:

Please check if there is no fiscal impact □. If there is fiscal impact, please fully complete the section below.

Fund:

Cost Center:

<table>
<thead>
<tr>
<th>Object Account</th>
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<tbody>
<tr>
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</table>

Current Budgeted Revenue:

Additional Revenue not included in Current Budget:

Total Revenues: 0

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</tbody>
</table>

Current Budgeted Operating Expenditure:

Add'l Operating Expenditure not included in Current Budget:

Current Budgeted Capital Expenditure:

Add'l Capital Expenditure not included in Current Budget:

Total Expenditures: 0

New FTEs requested: □ YES  ☒ NO

Future Amendment Needed: □ YES  ☒ NO

Additional Note:

APPROVAL SIGNATURES:

Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager

APPROVAL OF FISCAL IMPACT:

Budget
Overview

• CENTRALIZING A COMMON VOICE FOR OWNERSHIP
• ACQUISITION & DISPOSITION
• LEASING
Organizational Reference

Board of County Commissioner’s
County Manager’s Office
[Ownership Authority]

Facilities & Fleet Management
[Designated Ownership Advocate]

Land & Asset Coordinator
[Centralized Point of Contact]

Parks: Open Space & Conservation Easements

Public Works: Right-of-Way & Drainage

[Sampling of Stakeholders]

Internal: Staff – Facilities, Human Services, Parks & Open Space, Public Works

Special Area: CASP, Head Start, Trustee

External: Ad Com, Citizens, Community Reach Center, Oil & Gas Industry, Real Estate Professionals, Tri-County, Unison

Elected: Assessor, BOCC, Clerk & Recorder, Coroner, Sheriff’s Office, Treasurer
CENTRALIZING A COMMON VOICE FOR OWNERSHIP

Provides a central point of contact for inquiries regarding real estate and oil & gas assets owned by the county who’s sole focus is to represent the Owner’s side of conversation.
OPERATIONAL FUNCTIONS:

- Collect and Identify
- Collaborate intra-county
- Develop standards
Common Ownership Voice - Internal Partners and Outreach

- Proven efficiencies.
- Others reaching out.
- Finance on board faster.
- Landmen becoming more responsive.
- Citizens bringing awareness to lost assets.
Dispositions

Closed:
- 5855 Pecos St
- Brighton 20 acres
- HSB
- CFC

On the Horizon:
- 65th PL
- 19th & Bridge St
- AdCom – Detox Center
- Adolf’s Garage
Acquisitions

Requested:
- 17 Parcels

Using Innovation:
- Future Growth Dependent
- Facts factored
- Innovation through GIS
Leasing - Real Estate

- Renewals:
  - 6
  - $538,000 (annual base)

- Portfolio:
  - 11 known
  - $729,000 (annual base)
Leasing - Farm Lands

- New standards
- New marketing efforts
- Over the past year:
  - Renewed: 2
  - Out to Bid: 1
  - Apr. $45,000 ann. base
- Portfolio: Unknown
Leasing – Oil & Gas

- Risks – The Time Bomb.
- Rolled out standard form lease.
- Sometimes leads to Surface Use conversation.
- Working on GIS layer for support.
Land Management

- Pipeline Easement
- Re-Platting
- Utility Easements
- ROW transfer, cross-collaboration
- Todd Creek IGA negotiations & Easements
- MWRD negotiations.
Visual:

- Streamlining
- Catalog
- Land Mgmt
- Collaboration
- Standards

= Informative Efficiency in Owner’s Representation
Questions
STUDY SESSION AGENDA ITEM

<table>
<thead>
<tr>
<th>DATE:</th>
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<tbody>
<tr>
<td>SUBJECT:</td>
<td>2020 Budget Development Kickoff</td>
</tr>
<tr>
<td>FROM:</td>
<td>Nancy Duncan, Budget &amp; Performance Management Director</td>
</tr>
<tr>
<td>AGENCY/DEPARTMENT:</td>
<td>Budget &amp; Performance Management Department</td>
</tr>
<tr>
<td>ATTENDEES:</td>
<td>Budget &amp; Performance Management Department</td>
</tr>
<tr>
<td>PURPOSE OF ITEM:</td>
<td>To begin discussion regarding 2020 Budget Development with the Board of County Commissioners</td>
</tr>
<tr>
<td>STAFF RECOMMENDATION:</td>
<td>Informational Only</td>
</tr>
</tbody>
</table>

BACKGROUND:

Budget Development begins each year in May. This meeting is to present information to the Board of County Commissioners to begin that process. The Budget Team will be presenting dates and preliminary information for the 2020 Budget Process.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Budget & Performance Measurement Department

ATTACHED DOCUMENTS:

2020 Budget Development Kick Off PowerPoint Presentation
FISCAL IMPACT:

Please check if there is no fiscal impact ☐. If there is fiscal impact, please fully complete the section below.

<table>
<thead>
<tr>
<th>Fund:</th>
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<tbody>
<tr>
<td>Cost Center:</td>
<td></td>
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</tbody>
</table>

| Current Budgeted Revenue: | |
| Additional Revenue not included in Current Budget: | |
| Total Revenues: | |

| Current Budgeted Operating Expenditure: | |
| Add'l Operating Expenditure not included in Current Budget: | |
| Current Budgeted Capital Expenditure: | |
| Add'l Capital Expenditure not included in Current Budget: | |
| Total Expenditures: | |

| New FTEs requested: | ☐ YES ☐ NO |
| Future Amendment Needed: | ☐ YES ☐ NO |

Additional Note:

Informational Only

APPROVAL SIGNATURES:

Raymond D. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager

APPROVAL OF FISCAL IMPACT:

Nancy Dunca

Budget

Page 2 of 2

Revised: 2018-Jan05
A Look at 2019 Adopted Revenues

- Property Taxes: 870,058
- Sales and Other Taxes: 1,382
- Licenses & Permits: 63,252,308
- Intergovernmental: 2,742,873
- Charges for Services: 174,429,399
- Fines & Forfeitures: 136,664,200
- Interest Income: 3,168,382
- Miscellaneous Income: 67,015,950
2015-2020 Property Taxes
2015-2020 Sales Taxes by Fund

(Does not include Marijuana Sales Tax)
### 2015-2020 Revenues and Operating Expenditures

**2015 Includes COP Funding**

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenues</th>
<th>Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015 Actuals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016 Actuals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2017 Actuals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2018 Actuals</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019 Adopted</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2020 Projected</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

- **Revenues**
  - 2015: 500,000,000
  - 2016: 450,000,000
  - 2017: 400,000,000
  - 2018: 350,000,000
  - 2019: 300,000,000
  - 2020: 400,000,000

- **Operating Expenditures**
  - 2015: 250,000,000
  - 2016: 300,000,000
  - 2017: 350,000,000
  - 2018: 400,000,000
  - 2019: 450,000,000
  - 2020: 400,000,000
The 2019 Adopted Budget includes $7.9M in one time maintenance projects. GF Fund Balance policy allows use of Fund Balance for this purpose.
Capital Facilities Revenue & Operating Expenditures

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenues</th>
<th>Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017 Actuals</td>
<td>$0</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>2018 Actuals</td>
<td>$5,000,000</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>2019 Amended</td>
<td>$10,000,000</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>2020 Projected</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>2021 Projected</td>
<td>$20,000,000</td>
<td>$15,000,000</td>
</tr>
</tbody>
</table>

Gap

- 2017: $6,710,280
- 2018: $13,798,454
- 2019: $12,179,228
- 2020: $11,367,645
- 2021: $12,382,636
<table>
<thead>
<tr>
<th>Year</th>
<th>Capital Facilities Restricted Fund Balance</th>
<th>Unrestricted Fund Balance</th>
<th>Capital Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017 Actuals</td>
<td>$0</td>
<td>$0</td>
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</tr>
<tr>
<td>2018 Actuals</td>
<td>$5,000,000</td>
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<tr>
<td>2019 Amended</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>$20,000,000</td>
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<tr>
<td>2020 Projected</td>
<td>$15,000,000</td>
<td>$15,000,000</td>
<td>$25,000,000</td>
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<tr>
<td>2021 Projected</td>
<td>$20,000,000</td>
<td>$20,000,000</td>
<td>$30,000,000</td>
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</tbody>
</table>

Capital Facilities Restricted / Unrestricted Fund Balance and Capital Expenditures for various years.
Road & Bridge Revenue & Operating Expenditures

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenues</th>
<th>Operating Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>$15,967,436</td>
<td>$15,212,189</td>
</tr>
<tr>
<td>2018</td>
<td>$15,212,189</td>
<td>$4,625,734</td>
</tr>
<tr>
<td>2019</td>
<td>$4,625,734</td>
<td>$10,479,085</td>
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<tr>
<td>2020</td>
<td>$10,479,085</td>
<td>$12,297,414</td>
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<tr>
<td>2021</td>
<td>$12,297,414</td>
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</table>

Gap

<table>
<thead>
<tr>
<th>Year</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tr>
<td>Gap</td>
<td>$15,967,436</td>
<td>$15,212,189</td>
<td>$4,625,734</td>
<td>$10,479,085</td>
<td>$12,297,414</td>
</tr>
</tbody>
</table>
Road & Bridge Restricted / Unrestricted Fund Balance and Capital

- Restricted Fund Balance
- Unrestricted Fund Balance
- Capital Expenditures


Restricted Fund Balance
Unrestricted Fund Balance
Capital Expenditures

$0
$10,000,000
$20,000,000
$30,000,000
$40,000,000
$50,000,000
$60,000,000
$70,000,000
Social Services Revenue & Operating Expenditures

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenues</th>
<th>Operating Expenditures</th>
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<tr>
<td>2017 Actuals</td>
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<td>$95,000,000</td>
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<td>$100,000,000</td>
<td>$105,000,000</td>
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<td>2019 Amended</td>
<td>$110,000,000</td>
<td>$115,000,000</td>
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<td>2020 Projected</td>
<td>$120,000,000</td>
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<tr>
<td>2021 Projected</td>
<td>$130,000,000</td>
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Gap

<table>
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<tr>
<th>Year</th>
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<th>2018</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<tbody>
<tr>
<td>2017 Actuals</td>
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<td>-$928,697</td>
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<td>Year</td>
<td>Restricted Fund Balance</td>
<td>Unrestricted Fund Balance</td>
<td>Capital Expenditures</td>
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<tr>
<td>2017 Actuals</td>
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<tr>
<td>2018 Actuals</td>
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<td>$4,000,000</td>
<td>-</td>
<td></td>
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<tr>
<td>2019 Amended</td>
<td>$4,000,000</td>
<td>$6,000,000</td>
<td>-</td>
<td></td>
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<tr>
<td>2020 Projected</td>
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<td>$8,000,000</td>
<td>-</td>
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<tr>
<td>2021 Projected</td>
<td>$8,000,000</td>
<td>$10,000,000</td>
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</table>
Next Steps

• May 20 – Budget Module is Opened for Budget Entry
• July 12 – Operating and Capital Budgets Due
• August – Department & Elected Official Meetings with the Budget Team
• Early October – Review of County Manager’s Proposed Budget with Elected Officials, Department Directors, and Budget Team
• October 15 – Presentation of County Manager’s 2020 Proposed Budget in Public Hearing
• November – Meetings with BoCC and Budget Team
• December 3 – First Reading of 2020 Proposed Budget in Public Hearing
• December 10 – Second Reading of 2020 Proposed Budget and Adoption of 2020 Adams County Budget
• December 10 – Certification of Mill Levies
<table>
<thead>
<tr>
<th><strong>DATE:</strong> May 21, 2019</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>SUBJECT:</strong> 2019 First Quarter Update Capital Improvement Program (CIP) and Bridge Maintenance Projects</td>
</tr>
<tr>
<td><strong>FROM:</strong> Kristin Sullivan, Director of Public Works</td>
</tr>
<tr>
<td><strong>AGENCY/DEPARTMENT:</strong> Public Works</td>
</tr>
<tr>
<td><strong>ATTENDEES:</strong> Kristin Sullivan, Brian Staley, Rene Valdez</td>
</tr>
<tr>
<td><strong>PURPOSE OF ITEM:</strong> Provide an overview and update of the 2019 first quarter CIP and Bridge Maintenance Projects</td>
</tr>
<tr>
<td><strong>STAFF RECOMMENDATION:</strong> Information</td>
</tr>
</tbody>
</table>

**BACKGROUND:**

This study session will provide an overview and update of the 2019 First Quarter CIP and Bridge Maintenance Projects for Adams County Public Works.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Public Works

**ATTACHED DOCUMENTS:**

PowerPoint
FISCAL IMPACT:

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<td>Additional Revenue not included in Current Budget:</td>
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<td>Total Revenues:</td>
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<tr>
<td>Total Expenditures:</td>
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</tr>
</tbody>
</table>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

APPROVAL SIGNATURES:

Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Chris Kline, Deputy County Manager

APPROVAL OF FISCAL IMPACT:

Budget
LOWELL BLVD PROJECT

SCOPE
Lowell Blvd. from Clear Creek to 62nd Avenue. Widen for center turn lanes, add curb, gutter, and sidewalk on both sides of street.

PROJECT COST
$3,200,000

SCHEDULE
Engineering Design..........................Completed
ROW Acquisition....................................2019
Construction...............................................2019

2019 1st QUARTER UPDATE
Project is under construction.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
W. 66th Avenue Project

Scope
The project is on W. 66th Ave., west of Broadway with a total length of approximately 1,540 feet. Improving existing roadway pavement strength and drainage infrastructure to enhance public safety. Project will consist of design and construction components.

Project Cost
$600,000

Schedule
Engineering Design.............. Completed
Construction................................. 2019

2019 1st Quarter Update
Under construction.

Contact Public Works
720.523.6875
publicworks@adcogov.org
ADA FIVE AREAS PROJECT

SCOPE
Americans with Disabilities Act improvements (curb, gutter, and sidewalks) in the following areas:

- Area 1: E. 68th Ave. - Washington St. to York St.
- Area 2: E. 66th Ave. - Washington St. to York St.
- Area 3: Steele St. - Niver Creek Tr. to E. 86th Ave.
- Area 4: E. 56th Ave. - Lincoln St. to Washington St.
- Area 5: E. 55th Ave. - Lincoln St. to Washington St.

PROJECT COST
Areas 1-4: $5,360,000
Area 5: $680,000

SCHEDULE (Areas 1-4)
- Engineering Design: 2019
- ROW Acquisition: 2019/2020
- Construction: 2020/2021

SCHEDULE (Area 5)
- Construction: 2019

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
WELBY RD. & E. 88TH AVE.
INTERSECTION IMPROVEMENTS

SCOPE
Intersection improvements to Welby Road and E. 88th Avenue, including traffic signals and ADA compliant curb ramps.

PROJECT COST
$800,000

SCHEDULE
Construction............................................ 2019

2019 1st QUARTER UPDATE
The project is currently under construction.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
York Street from Hwy. 224 to 78th Ave. Widen to four lanes, add curb, gutter and sidewalk, bike lanes, and a pedestrian underpass (Hwy. 224).

**Project Cost**
$6,500,000

**Schedule**
- Engineering Design: 95% complete
- ROW Acquisition: 2018/2019
- Construction: 2019

**2019 1st Quarter Update**
ROW acquisition is 98% complete. Utility relocation underway. Working on IGA with CDOT and water and sanitation district.

**Contact Public Works**
720.523.6875
publicworks@adcogov.org
YORK STREET PHASE II
(E. 78th Ave. to E. 88th Ave.)

SCOPE
The overall objective of this project is to improve roadway capacity, safety, mobility, pedestrian access facilities, multi-use trail, drainage system, structure replacement or modification, and median/landscaping amenity and street lighting.

PROJECT COST
$14,500,000

SCHEDULE
Engineering Design..................2018/2019
ROW Acquisition......................2019/2020
Construction..........................2020/2021

2019 1st QUARTER UPDATE
Project design is approximately 65% complete. Second public meeting was held on March 20.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcgov.org
**SCOPE**
York St. from E. 58th Ave. to State Highway 224. The project is for roadway widening, including sidewalks, curbs, and gutters. Project to include design of roadway improvements, structure replacement or modifications, and construction of those improvements. Coordination with Union Pacific Railroad for railroad bridge replacement. Floodplain impacts.

**SCHEDULE**
- Engineering Design .............. 2019/2020
- ROW Acquisition .................. 2020/2021
- Construction ....................... 2021/2022

**CONTACT PUBLIC WORKS**
720.523.6875
publicworks@adcogov.org
SCOPE
Extension of Steele Street north of 86th Avenue to 88th Avenue.

PROJECT COST
$1,700,000

SCHEDULE
Engineering Design.............................. 2019
ROW Acquisition............................... 2020
Construction................................. 2020/2021

2019 1st QUARTER UPDATE
Engineering design is 30% complete.
ROW acquisition is 10% complete.
Construction in 2020.

CONTACT PUBLIC WORKS
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publicworks@adcogov.org
DAHLIA STREET PROJECT

SCOPES
Dahlia Street from 74th Avenue to 78th Avenue. Install new curb, gutter and sidewalk, turn lanes, and bike lanes. Add storm trunk line to Dahlia Pond.

PROJECT COST
$9,000,000

SCHEDULE
Engineering Design............................2018
ROW Acquisition...............................2019
Construction.................................2020/2021

2019 1st QUARTER UPDATE
Design is approximately 75% complete. UDFCD and CDOT contributed funding to this project.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
PECOS STREET PROJECT

SCOPe
Pecos St. from W. 52nd Ave. to W. 58th Ave. Install new curb, gutter and sidewalk, turn lanes, and bike lanes.

PROJECT COST
$8,000,000

SCHEDULE
Engineering Design.................. 2019
ROW Acquisition...................... 2020
Construction.......................... 2021

2019 1st QUARTER UPDATE
Contract awarded, kick off meeting occurred. Design field survey and utility research has commenced.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
**58TH AVENUE PROJECT**

**SCOPE**
58th Avenue from Washington Street to York Street. Widen to four lanes, add curb, gutter, sidewalk, and bike lanes.

**PROJECT COST**
$8,000,000

**SCHEDULE**
- Engineering Design: Mid 2019
- ROW Acquisition: Mid 2019
- Construction: 2019/2020

**2019 1st QUARTER UPDATE**
- Started utility relocation design.
- Negotiations with Denver Rock Island Railroad. Drainage decisions have been finalized.

**CONTACT PUBLIC WORKS**
720.523.6875
publicworks@adcogov.org
REHABILITATION OF 88TH AVE. BRIDGE (WEST OF MANILLA RD.)

SCOPE
Rehabilitation of the existing bridge to address critical structural problems, including replace the deck system, replace both exterior steel girders, remove corrosion and repaint all structure steel, and repair channel erosion.

PROJECT COST
$1,236,000

SCHEDULE
Engineering Design.................. Completed
Construction............................................ 2019

PROJECT STATUS
Project is currently being advertised for contractor bids. Construction is expected to begin in June 2019 and be completed by December 2019.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
96th Ave. Bridge Over Bijou Creek

Scope
Rehabilitation of the existing bridge to address critical structural problems, including abutment and wingwall repairs, girder bearing system repairs, pier concrete repairs, raising the approach roadways above flood water elevations, deck and curb concrete repairs, expansion joint repairs, asphalt overlay replacement, and bridge rail and guardrail upgrades.

Project Cost
Phase 1: $1,150,000
Phase 2: $1,100,000
Total: $2,250,000

Schedule
Engineering Design.................. Completed
Phase 1 Construction .................. 2019
Phase 2 Construction .................. 2020

Project Status
Phase 1 will be advertised for contractor bids in April 2019. Construction is expected to begin by July 2019 and be completed by December 2019. Phase 2 is expected to be constructed in 2020.

Contact Public Works
720.523.6875
publicworks@adcogov.org