<table>
<thead>
<tr>
<th>Time</th>
<th>Attendee(s)</th>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>10:00 A.M.</td>
<td>Abel Montoya / Adam Burg</td>
<td>Legislative Update</td>
</tr>
<tr>
<td>10:30 A.M.</td>
<td>Jeffery Maxwell</td>
<td>Public Works Department – 2018 First Quarter Update</td>
</tr>
<tr>
<td>11:00 A.M.</td>
<td>Kristin Sullivan / Glen Plagens</td>
<td>Small Business Development Center Quarterly Update</td>
</tr>
<tr>
<td>11:30 A.M.</td>
<td>Kristin Sullivan / Barry Gore / Tricia Allen</td>
<td>ACED 4th Quarter Update and 2018 Outlook</td>
</tr>
<tr>
<td>12:00 P.M.</td>
<td>Jeffery Bowman / Sean Braden / Mark Schlindwein</td>
<td>Fleet / Public Works Facility – Project Update</td>
</tr>
<tr>
<td>12:30 P.M.</td>
<td>Raymond Gonzales</td>
<td>Administrative Item Review / Commissioner Communications</td>
</tr>
<tr>
<td>1:00 P.M.</td>
<td>Heidi Miller</td>
<td>Executive Session Pursuant to C.R.S. 24-6-402(4)(b) and (e) for the Purpose of Receiving Legal Advice and Instructing Negotiators Regarding Josh Raaz Claim</td>
</tr>
</tbody>
</table>

(AND SUCH OTHER MATTERS OF PUBLIC BUSINESS WHICH MAY ARISE)

***AGENDA IS SUBJECT TO CHANGE***
**STUDY SESSION AGENDA ITEM**

<table>
<thead>
<tr>
<th>DATE:</th>
<th>March 20, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUBJECT:</td>
<td>Public Works First Quarter Update on Capital Projects</td>
</tr>
<tr>
<td>FROM:</td>
<td>Jeffery Maxwell, P.E., PTOE, Director of Public Works</td>
</tr>
<tr>
<td>AGENCY/DEPARTMENT:</td>
<td>Public Works</td>
</tr>
<tr>
<td>ATTENDEES:</td>
<td>Jeffery Maxwell</td>
</tr>
<tr>
<td>PURPOSE OF ITEM:</td>
<td>To provide an update to the BOCC regarding Public Works Capital Projects</td>
</tr>
<tr>
<td>STAFF RECOMMENDATION:</td>
<td>That the BOCC provide feedback and guidance to staff</td>
</tr>
</tbody>
</table>

**BACKGROUND:**

Public Works will be providing an update on the status of Capital Projects and presenting new project summary pages prior to publication on the Adams County website. Highlights of projects completed in 2017 will also be presented.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**

Public Works

**ATTACHED DOCUMENTS:**

PowerPoint presentation
FISCAL IMPACT:

Please check if there is no fiscal impact ☒. If there is fiscal impact, please fully complete the section below.

Fund:

Cost Center:

<table>
<thead>
<tr>
<th>Object Account</th>
<th>Subledger</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Current Budgeted Revenue:
Additional Revenue not included in Current Budget:

Total Revenues:

<table>
<thead>
<tr>
<th>Object Account</th>
<th>Subledger</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Current Budgeted Operating Expenditure:
Additional Operating Expenditure not included in Current Budget:
Current Budgeted Capital Expenditure:
Additional Capital Expenditure not included in Current Budget:

Total Expenditures:

<table>
<thead>
<tr>
<th>Object Account</th>
<th>Subledger</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New FTEs requested: ☐ YES ☒ NO

Future Amendment Needed: ☐ YES ☒ NO

Additional Note:

APPROVAL SIGNATURES:

Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Ostler, Deputy County Manager

Patti Duncan, Deputy County Manager

APPROVAL OF FISCAL IMPACT:

Budget / Finance
W. 60TH AVE. REALIGNMENT & TRAFFIC SIGNAL PROJECT

SCOPE
Realignment of W. 60th Avenue. Construction included new curb, gutter & sidewalk, turn lanes and bike lanes. Installed new traffic signal at the intersection of W. 60th and Federal Boulevard.

PROJECT COST
$3,666,217

SCHEDULE
Completed in 2017

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adco.gov.org
CLAY COMMUNITY TRAIL PROJECT

SCOPE
Installed new multimodal community trail from W. 60th Avenue to Clear Creek.

PROJECT COST
$2,950,765

SCHEDULE
Completed in 2017

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcgov.org

Clay Community Trail looking north towards Clear Creek
SCOPE
Install new curb, gutter & sidewalk from Federal Blvd to Zuni Street.

PROJECT COST
$1,749,189

SCHEDULE
Completed in 2017

CONTACT PUBLIC WORKS
720.523.6875
civilworks@adcgov.org
KENWOOD DAHLIA OUTFALL PROJECT

SCOPE
Storm sewer trunk line installed to mitigate flooding in the DuPont Neighborhood between 75th Ave. and 80th Ave.

PROJECT COST
$2,864,178

SCHEDULE
Completed in 2017

CONTACT PUBLIC WORKS
720.523.6675
publicworks@adcgov.org

W. 77th Avenue looking east towards Brighton Road
SCOPE
Adams County Public Works partnered with Xcel Energy to upgrade 256 street lights to LED lights at no cost to the county. This project provides better light quality and safety.

PROJECT COST
$0

SCHEDULE
Completed in 2017

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcgov.org
SCOPE
Denver Regional Council of Governments (DRCOG) awarded Adams County a grant to improve 25 traffic cabinets on Pecos St. from W. 52nd Ave. north to W. 84th Ave. and on Washington St. from E. 52nd Ave. north to E. 78th Ave. The project will include new signal timing, greatly improving traffic flow along the corridors.

PROJECT COST
Award value $1,425,521

SCHEDULE
Will be completed in late 2018

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
LOWELL BLVD PROJECT

SCOPES
Lowell Blvd. from Clear Creek to 62nd Avenue. Widen for center turn lanes, add curb, gutter, and sidewalk on both sides of street.

PROJECT COST
$3,200,000

SCHEDULE
Engineering Design...........Completed
ROW Acquisition...............Early 2018
Construction.....................2018/2019

2018 1st QUARTER UPDATE
Engineering design is complete. ROW acquisition is approximately 90% complete. Construction is anticipated later this year.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
York Street Phase I

Scope
York Street from Hwy. 224 to 78th Avenue. Widen to four lanes, add curb, gutter and sidewalk, bike lanes and a pedestrian underpass (Hwy. 224).

Project Cost
$6,500,000

Schedule
Engineering Design...Completed
ROW Acquisition...Early 2018
Construction...2018/2019

2018 1st Quarter Update
ROW Acquisition is approximately 95% complete. Utility relocation is expected to begin in Spring of 2018, followed by full project construction, concluding in 2019.

Contact Public Works
720.523.6875
publicworks@adcogov.org
**58th AVENUE PROJECT**

**SCOPE**
58th Avenue from Washington Street to York Street. Widen to four lanes, add curb, gutter, sidewalk, and bike lanes.

**PROJECT COST**
$8,000,000

**SCHEDULE**
- Engineering Design.................Completed
- ROW Acquisition....................Early 2018
- Construction..........................2018/2019

**2018 1st QUARTER UPDATE**
Engineering design is approximately 60% complete. ROW acquisition is expected to continue through 2018.

**CONTACT PUBLIC WORKS**
720.523.6875
publicworks@adcogov.org
### STEELE STREET PROJECT

**SCOPE**
Extension of Steele Street north of 86th Avenue to 88th Avenue.

**PROJECT COST**
$1,700,000

**SCHEDULE**
- Engineering Design: 2018
- ROW Acquisition: 2019
- Construction: 2019/2020

**2018 1st QUARTER UPDATE**
Engineering design is approximately 30% complete. Project coordination continues with the City of Thornton.

**CONTACT PUBLIC WORKS**
720.523.6875
publicworks@adcogov.org
DAHLIA STREET PROJECT

SCOPE
Dahlia Street from 74th Avenue to 78th Avenue. Install new curb, gutter and sidewalk, turn lanes, and bike lanes.

PROJECT COST
$2,100,000

SCHEDULE
Engineering Design..........................2018
ROW Acquisition............................2019
Construction.................................2020/2021

2018 1st QUARTER UPDATE
Project design is approximately 60% complete. ROW acquisition is expected to begin in late 2018 and conclude in 2019.

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
SCOPE
Americans with Disabilities Act improvements (curb, gutter, and sidewalks) in the following areas:

- Steele Street from Niver Creek Trail to 86th Avenue
- 66th Avenue and 68th Avenue from Washington Street to York Street
- 55th Avenue and 56th Avenue from Lincoln Street to Washington Street

PROJECT COST
$1,400,000

SCHEDULE
Engineering Design.......................... Underway
ROW Acquisition.......................... Late 2018
Construction.................................. 2018/2019

CONTACT PUBLIC WORKS
720.523.6875
publicworks@adcogov.org
**BERKELEY NEIGHBORHOOD**

**SCOP**
Install curb, gutter, and sidewalk on both sides of streets throughout the Berkeley neighborhood.

**PROJECT COST**
$1,500,000

**SCHEDULE**
- Engineering Design: Completed
- ROW Acquisition: Completed
- Construction: Underway

**2018 1st QUARTER UPDATE**
Construction is underway and project completion is anticipated by mid-year.

**CONTACT PUBLIC WORKS**
720.523.6875
publicworks@adcgov.org
### STUDY SESSION AGENDA ITEM

<table>
<thead>
<tr>
<th>DATE:</th>
<th>March 20, 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUBJECT:</td>
<td>Small Business Development Center Update</td>
</tr>
</tbody>
</table>
| FROM: | Kristin Sullivan, Director of Community & Economic Development  
Glenn Plagens, North Metro Small Business Development Center |
| AGENCY/DEPARTMENT: | Community & Economic Development |
| ATTENDEES: | Kristin Sullivan, Glenn Plagens |
| PURPOSE OF ITEM: | SBDC Overview and Update on 2018 |
| STAFF RECOMMENDATION: | Informational study session |

### BACKGROUND:

During the 2018 budget process, the North Metro Small Business Development Center (SBDC) requested and received an increase in funding from Adams County from $25,000 to $55,000 per year. As part of these discussions, staff and the Board discussed the possibility of receiving regular updates from the SBDC on their workplan, events, programming, metrics, and success stories. This is the first of those regular updates scheduled for 2018.

### AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Adams County Economic Development  
County Manager’s Office  
Budget Office

### ATTACHED DOCUMENTS:

SBDC PowerPoint presentation  
SBDC Annual Report
FISCAL IMPACT:

Please check if there is no fiscal impact ☑. If there is fiscal impact, please fully complete the section below.

Fund: ____________________________

Cost Center: ______________________

<table>
<thead>
<tr>
<th>Current Budgeted Revenue:</th>
<th>Object Account</th>
<th>Subledger</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Revenue not included in Current Budget:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Revenues:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Current Budgeted Operating Expenditure:</th>
<th>Object Account</th>
<th>Subledger</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add'l Operating Expenditure not included in Current Budget:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Expenditures:</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New FTEs requested: □ YES ☑ NO

Future Amendment Needed: □ YES ☑ NO

Additional Note:

No FTE is being requested at this time; however, we intend to have a discussion regarding the appropriate level of resources to devote to Code Compliance.

APPROVAL SIGNATURES:

Raymond H. Gonzales, County Manager  Alisha Reis, Deputy County Manager

Bryan Oster, Deputy County Manager  Patti Duncan, Deputy County Manager

APPROVAL OF FISCAL IMPACT:

Budget / Finance
SBDC Q1 2018 Update
Annual Report

Consulting Hours

2010 = 577
2011 = 818
2012 = 1,427
2013 = 2,080
2014 = 2,420
2015 = 2,319
2016 = 2,981
2017 = 3,218
2018 = 3,601
2017 Impact

- 3,217 Consulting Hours
- 141.5 Jobs Created
- 129 Jobs Retained
- $3,734,500 Increased Sales
- $8,216,500 Capital Infusion
- 24 Business Starts
- 55 Workshops
Impact Verification

Rules for Impact Collection
• 5 Hours of Consulting
• Collection Methods
  • Client Survey
  • Client Interview & Survey
  • Client Update
• Third Party Verification
• Accreditation
• SBA Review
About Us

One-on-one Small Business Consulting
Workshops/Training
Events
Consulting

Our Consulting Services
• Marketing & Branding
• Accounting & Financial
• Access to Capital
• Business Planning & Startup
• Human Resources
• Strategic Planning
• Operations & Management
Training

Our Training Includes
• Business Planning
• Startup Orientation
• Bookkeeping
• Marketing
• Leadership
• Strategic Planning
Events

Adams County Small Business Conference at FRCC
• Day of Workshops and Training for Small Businesses
• October 19th 2018 @ FRCC WC

Small Business Week Starts April 29th & Ends May 5th
• Partnering with Chambers & ED’s
• Local Events

Adams County Pitch Competition
• Partnering with Chambers and ED’s
• SBDC prep program
Success Story

CG Habitats: Premium “Board Sport Lifestyle” Apparel & Accessory Brand

How we helped........
• Strategic Planning
• Financial Planning
• Marketing
Success Story

How we helped........
• Business Plan
• Access to Capital
• Operational Support
Success Story

How we helped........
• Manufacturing Process
• SBDC Advance
• ISO
Questions
STUDY SESSION AGENDA ITEM

DATE: March 20, 2018

SUBJECT: ACED Plan of Work: 4th Qtr Update and 2018 Outlook

FROM: Barry Gore, Tricia Allen (ACED Staff)

AGENCY/DEPARTMENT: ACED

ATTENDEES: Barry Gore, Tricia Allen, Kristin Sullivan

PURPOSE OF ITEM: Provide update on the Annual Plan of Work

STAFF RECOMMENDATION: Informational

BACKGROUND:

Per the Professional Services Agreement, ACED is required to meet with the Board of County Commissioners to discuss its Annual Work Plan and providing quarterly status updates on achieving the scope of services identified in the Professional Services Agreement.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Economic Development

ATTACHED DOCUMENTS:

Presentation
**FISCAL IMPACT:**

Please check if there is no fiscal impact □. If there is fiscal impact, please fully complete the section below.

**Fund:**

**Cost Center:**

<table>
<thead>
<tr>
<th>Object Account</th>
<th>Subledger</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Budgeted Revenue:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Revenue not included in Current Budget:</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenues:</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Object Account</th>
<th>Subledger</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Budgeted Operating Expenditure:</td>
<td></td>
<td>$131,516</td>
</tr>
<tr>
<td>Add'l Operating Expenditure not included in Current Budget:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Budgeted Capital Expenditure:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add'l Capital Expenditure not included in Current Budget:</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenditures:</strong></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

New FTEs requested: □ YES X NO

Future Amendment Needed: □ YES X NO

**Additional Note:**

**APPROVAL SIGNATURES:**

Raymond H. Gonzales, County Manager

Alisha Reis, Deputy County Manager

Bryan Osfer, Deputy County Manager

Patti Duncan, Deputy County Manager

**APPROVAL OF FISCAL IMPACT:**

Budget / Finance
Plan of Work:
4th QTR Update and 2018 Outlook
## Business Retention and Expansion

### BRE Visits
#### 4th QTR 2017

<table>
<thead>
<tr>
<th></th>
<th>1&lt;sup&gt;st&lt;/sup&gt; QTR 2017</th>
<th>2&lt;sup&gt;nd&lt;/sup&gt; QTR 2017</th>
<th>3&lt;sup&gt;rd&lt;/sup&gt; QTR 2017</th>
<th>4&lt;sup&gt;th&lt;/sup&gt; QTR 2017</th>
<th>YTD Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Visits</td>
<td>11 Visits</td>
<td>25 Visits</td>
<td>23 Visits</td>
<td>43 Visits</td>
<td>102 Visits (GOAL: 100)</td>
</tr>
<tr>
<td>Jobs</td>
<td>121</td>
<td>2,335</td>
<td>1,510</td>
<td>2,333</td>
<td>3,966</td>
</tr>
<tr>
<td>Capital Investment</td>
<td>$15M</td>
<td>$1M</td>
<td>$4M</td>
<td>$5M</td>
<td>$25M</td>
</tr>
</tbody>
</table>
## Business Retention & Expansion

### Companies Visited in 4th QTR 2017

<table>
<thead>
<tr>
<th>Company</th>
<th>Industry</th>
</tr>
</thead>
<tbody>
<tr>
<td>A&amp;K Ice</td>
<td>Fellers</td>
</tr>
<tr>
<td>Adams Machining</td>
<td>Granite &amp; Marble Designs</td>
</tr>
<tr>
<td>ADCO Pro Cleaning Supply Inc</td>
<td>Hook Fish Branding</td>
</tr>
<tr>
<td>AFD Inc.</td>
<td>Lansing Building Products</td>
</tr>
<tr>
<td>AIA Industries</td>
<td>Legacy Teledata Services</td>
</tr>
<tr>
<td>Alliance Construction Solutions</td>
<td>Masterblend</td>
</tr>
<tr>
<td>Alliance Equipment Services</td>
<td>Metro Mix</td>
</tr>
<tr>
<td>Boise Cascade</td>
<td>Morris Flooring</td>
</tr>
<tr>
<td>Brock &amp; Company</td>
<td>Navajo Inc.</td>
</tr>
<tr>
<td>Clear Choice Antifreeze</td>
<td>Next Strategic Technologies</td>
</tr>
<tr>
<td>Colorado Design Inc.</td>
<td>Northern Electric</td>
</tr>
<tr>
<td>Colorado Electric &amp; Power Systems</td>
<td>OmniCut Waterjet Technologies</td>
</tr>
<tr>
<td>Crum Electric Supply</td>
<td>Ovation Heating &amp; Air</td>
</tr>
<tr>
<td>Denver Flooring &amp; Finishes</td>
<td>Ovation Plumbing</td>
</tr>
<tr>
<td>Donek Snowboards</td>
<td>Paul's Canvas</td>
</tr>
<tr>
<td>Dry Dock</td>
<td>Precise Cast</td>
</tr>
<tr>
<td>Drywall Supply</td>
<td>Right Stuff Equipment</td>
</tr>
<tr>
<td>DuraLux Finish, Inc.</td>
<td>Siler Printing</td>
</tr>
<tr>
<td>Dynamic Metal Fabrication</td>
<td>Steel Storage Systems</td>
</tr>
<tr>
<td>E&amp;K Companies</td>
<td>True Fireproofing Co. - Denver CO</td>
</tr>
<tr>
<td>Eagle Rock Supply</td>
<td>Weaver Electric</td>
</tr>
</tbody>
</table>
Business Retention and Expansion

Business Retention & Expansion
4th QTR 2017

Challenges Raised and Being Addressed by ACED

- Workforce - finding and keep it!
## Prospects, New Businesses and Incentives
### 2nd QTR 2017

<table>
<thead>
<tr>
<th></th>
<th>1st QTR 2017</th>
<th>2nd QTR 2017</th>
<th>3rd QTR 2017</th>
<th>4th QTR 2017</th>
<th>YTD Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td># of New Prospects</td>
<td>22</td>
<td>32</td>
<td>19</td>
<td>25</td>
<td>98 (GOAL: 75)</td>
</tr>
<tr>
<td>Company Announcements</td>
<td>Amazon – Thornton</td>
<td>Frontier Airlines</td>
<td>BSI</td>
<td>RK</td>
<td>--</td>
</tr>
<tr>
<td></td>
<td>Sierra Pacific</td>
<td>UPS</td>
<td>Grayland</td>
<td>Southern Glaciers</td>
<td>--</td>
</tr>
<tr>
<td></td>
<td>Tenere</td>
<td>M-Tech</td>
<td>Crystal Packaging</td>
<td>Arrivo</td>
<td>--</td>
</tr>
<tr>
<td></td>
<td>Alliance Construction</td>
<td>Inline Distribution</td>
<td>Mile Hi Ambulance</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>CAPEX</td>
<td>$200,000,000</td>
<td>$70,000,000</td>
<td>$4,000,000</td>
<td>$57,000,000</td>
<td>$321,000,000</td>
</tr>
<tr>
<td># of New Jobs Announced</td>
<td>1,800</td>
<td>871</td>
<td>250</td>
<td>415</td>
<td>3,336</td>
</tr>
<tr>
<td>2017 Tax rebate amount</td>
<td>$484,707 in eligible tax rebates for 2017</td>
<td>$484,707 in eligible tax rebates for 2017</td>
<td>$484,707 in eligible tax rebates for 2017</td>
<td>$484,707 in eligible tax rebates for 2017</td>
<td>$484,707 in eligible tax rebates for 2017</td>
</tr>
</tbody>
</table>
# Marketing and Outreach

## Marketing and Outreach

### 4th QTR 2017

<table>
<thead>
<tr>
<th>Presentations/Marketing Campaigns Website</th>
<th>1st QTR 2017</th>
<th>2nd QTR 2017</th>
<th>3rd QTR 2017</th>
<th>4th QTR 2017</th>
<th>YTD Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Presentations/Marketing Campaigns Website</td>
<td>5</td>
<td>6</td>
<td>8</td>
<td>5</td>
<td>24 (GOAL: 12)</td>
</tr>
</tbody>
</table>

- **Data and More Data**
  - Adding pages for the Site Summit
  - Redesigning the homepage to include case studies, data, announcements, etc.
  - Content, Content, Content!

### Outreach Efforts

- Full page article published on CREJ's website
- Full Page article/ad in CREJ
- Full Page article/ad in DMAR
- Westminster Rotary
- Leadership Commerce City
- N. Suburban CAC
- Unique Properties
- CBRE Industrial Team
- Westminster Rotary
- MNCC Workforce Summit
- Brighton EDC
- Colorado Biz Bank
- Koebel and CO
- AC Planning Partners
- Commerce City Rotary
- CREJ Land and Dev Conference
- Zeppelin Development
- Innovative RE
- Aurora Chamber of Commerce
- Commercial Real Estate Marketing Group
What’s New in 2018?

Adams County Site Selection Conference
July 17 - July 19, 2018

5 Site Consultants will get an up-close look at our economy, our infrastructure, our industries, and the quality of our workers.

The Site Consultants will be briefed, queried, networked, and will speak to Adams County leaders on our assets, deficits, and will make recommendations on gaining/maintaining a competitive advantage.
What’s New in 2018?

StartUp North - Pitch Competition
November 8, 2018

First Annual countywide Business Plan and Pitch competition with cash prizes and wrap-around, in-kind services to highlight promising Adams County companies.

- Two tracks (primary employers, other small biz and startups)
- Open to small businesses and startups (25 or fewer employees)
- Open to newer businesses (5 years or younger)
- Business must be located (headquartered) in Adams County
What’s New in 2018?

Outreach to Developers and RE Investors

ACED will target a select list of developers and real estate investors to promote Adams County and development opportunities.

2018 Efforts include:
Focus Group
2 Tours (Clear Creek and Aerotropolis)
Golf Event
Post ACE Reception
Invited to select ACED events
What’s New in 2018?

OppSites

Front Range Airport / Spaceport Colorado

 Posted by Adams County Economic Development

Development District

Front Range Airport (FTG) is the future home of Spaceport Colorado.

Documents
Planning Requirements
Project Readiness
Incentives

Contact Dave Ruppel
Dave, from Front Range Airport, has more details.

Watkins, CO
QUESTIONS?
DATE: March 20, 2018

SUBJECT: Fleet / Public Works Facility – Project Update

FROM: Seán Braden, Manager of Planning, Design & Construction

AGENCY/DEPARTMENT: Facilities & Fleet Management

ATTENDEES: Jeffery Bowman, Mark Schlindwein

PURPOSE OF ITEM: Project Review and Initiation

STAFF RECOMMENDATION: Approval of Project

BACKGROUND:

Originally approved in 2016 to start design reviews and project planning the project has formally undertaken Programming and peer assessment as well as a site assessment study for optimizing location of the new facility. The last of the 2002 Facilities Master Plan projects to be undertaken, pre-design work is now complete and this Study Session is intended to review the proposed Program, Concept Design and Budget prior to commencement of the design phase of work.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:

Public Works
County Manager’s Office

ATTACHED DOCUMENTS:

Power Point with Project Overview
FISCAL IMPACT:

Please check if there is no fiscal impact □. If there is fiscal impact, please fully complete the section below.

| Fund: 4 |
| Cost Center: 3098 1801 (per 2018 Adopted Budget) |

| Current Budgeted Revenue: |  |
| Additional Revenue not included in Current Budget: |  |
| **Total Revenues:** |  |

| Current Budgeted Operating Expenditure: |  |
| Add'l Operating Expenditure not included in Current Budget: |  |
| **Current Budgeted Capital Expenditure:** | $38.25M |
| Add'l Capital Expenditure not included in Current Budget: |  |
| **Total Expenditures:** | $38.25M |

**New FTEs requested:** □ YES ☑ NO

**Future Amendment Needed:** □ YES □ NO

**Additional Note:**
Entire Budget is currently reflected in the 5 year look ahead from 2019 through 2022 as shown in the 2018 Adopted Budget

**APPROVAL SIGNATURES:**

Raymond H. Gonzales, County Manager

Anisha Reis, Deputy County Manager

Bryan Quiller, Deputy County Manager

Patti Duncan, Deputy County Manager

**APPROVAL OF FISCAL IMPACT:**

[Signature]

Budget / Finance

Page 2 of 2

Revised: 2018-Jan05
Adams County
Public Works – Fleet Facility

PROJECT UPDATE
Project Background & Update

- Study Session Review in 2015 to discuss Site

- Formally Commenced 2016 ($750K)
  - RNL / Stantec Procured as Designer

- 2017 Completed Programming Study
  - Conducted Location Assessment as part of Programming

- Land Use Approvals
  - On 9/19/2017 Held a Preliminary Review Meeting with City of Commerce City Planning
Facility Location Study

Traffic Study Figure 1

LEGEND
1 = 4955 E. 74th Ave. (Existing Location)
2 = 10705 Fulton St. (Animal Shelter)
3 = 4430 S. Adams County Pkwy. (Near Government Center)
4 = 10000 Havana St.
5 = 7200 E. 88th Ave.
6 = 3741 E. 64th Ave.
## TABLE 2. TRAVEL TIME TO REGIONAL CONNECTIONS

<table>
<thead>
<tr>
<th>SITE ALTERNATIVE</th>
<th>TO I-76 WEST</th>
<th>TO I-76 EAST</th>
<th>TO I-70</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>MILES</td>
<td>AVERAGE SPEED (MPH)</td>
<td>TRAVEL TIME (MINUTES)</td>
</tr>
<tr>
<td>1 (EXISTING)</td>
<td>1.18</td>
<td>40</td>
<td>1.48</td>
</tr>
<tr>
<td>2 (FULTON)</td>
<td>1.60</td>
<td>40</td>
<td>2.24</td>
</tr>
<tr>
<td>3 (GOVERNMENT CENTER)</td>
<td>1.30</td>
<td>40</td>
<td>1.57</td>
</tr>
<tr>
<td>4 (HAVANA)</td>
<td>2.40</td>
<td>45</td>
<td>3.12</td>
</tr>
<tr>
<td>5 (88TH AVE)</td>
<td>0.60</td>
<td>30</td>
<td>1.12</td>
</tr>
<tr>
<td>6 (64TH AVE)</td>
<td>2.65</td>
<td>30</td>
<td>4.30</td>
</tr>
</tbody>
</table>
### TABLE 3. RANKING BASED ON PROXIMITY TO REGIONAL CONNECTIONS

<table>
<thead>
<tr>
<th>SITE ALTERNATIVE</th>
<th>TOTAL TRAVEL TIMES</th>
<th>RANK</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>TO I-76 WEST</td>
<td>TO I-76 EAST</td>
</tr>
<tr>
<td>1 (EXISTING)</td>
<td>1:48</td>
<td>2:12</td>
</tr>
<tr>
<td>2 (FULTON)</td>
<td>2:24</td>
<td>5:42</td>
</tr>
<tr>
<td>3 (GOVERNMENT CENTER)</td>
<td>1:57</td>
<td>1:57</td>
</tr>
<tr>
<td>4 (HAVANA)</td>
<td>3:12</td>
<td>3:12</td>
</tr>
<tr>
<td>5 (88TH AVE)</td>
<td>1:12</td>
<td>1:12</td>
</tr>
<tr>
<td>6 (64TH AVE)</td>
<td>4:30</td>
<td>5:03</td>
</tr>
</tbody>
</table>

### TABLE 4. RANKING BASED ON SITE ACCESS TRAFFIC CONTROL

<table>
<thead>
<tr>
<th>SITE ALTERNATIVE</th>
<th>DISTANCE TO NEAREST TRAFFIC SIGNAL (FEET)</th>
<th>RANK</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 (EXISTING)</td>
<td>350</td>
<td>1</td>
</tr>
<tr>
<td>2 (FULTON)</td>
<td>2600</td>
<td>4</td>
</tr>
<tr>
<td>3 (GOVERNMENT CENTER)</td>
<td>1200</td>
<td>2</td>
</tr>
<tr>
<td>4 (HAVANA)</td>
<td>1800</td>
<td>3</td>
</tr>
<tr>
<td>5 (88TH AVE)</td>
<td>***</td>
<td>6</td>
</tr>
<tr>
<td>6 (64TH AVE)</td>
<td>7700</td>
<td>5</td>
</tr>
</tbody>
</table>

**NO ABILITY TO ACCESS VIA SIGNAL - RANKS LAST FOR THIS CRITERION**

### TABLE 5. EVALUATION MATRIX

<table>
<thead>
<tr>
<th>SITE ALTERNATIVE</th>
<th>PROXIMITY TO CENTRAL</th>
<th>PROXIMITY TO REGIONAL CONNECTION</th>
<th>SITE ACCESS TRAFFIC CONTROL</th>
<th>TOTAL</th>
<th>COMBINED RANK</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 (EXISTING)</td>
<td>1</td>
<td>1</td>
<td>1</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>2 (FULTON)</td>
<td>5</td>
<td>5</td>
<td>4</td>
<td>14</td>
<td>6</td>
</tr>
<tr>
<td>3 (GOVERNMENT CENTER)</td>
<td>6</td>
<td>4</td>
<td>2</td>
<td>12</td>
<td>4</td>
</tr>
<tr>
<td>4 (HAVANA)</td>
<td>4</td>
<td>4</td>
<td>3</td>
<td>13</td>
<td>5</td>
</tr>
<tr>
<td>5 (88TH AVE)</td>
<td>3</td>
<td>2</td>
<td>6</td>
<td>11</td>
<td>3</td>
</tr>
<tr>
<td>6 (64TH AVE)</td>
<td>2</td>
<td>3</td>
<td>5</td>
<td>10</td>
<td>2</td>
</tr>
</tbody>
</table>
Staffing / Parking Requirements

### Transportation Staffing Summary

<table>
<thead>
<tr>
<th>Position</th>
<th>Current</th>
<th>2036</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations Manager</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Operations Supervisor</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Traffic Engineer</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Traffic Jr Engineer</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Highway Maintenance Foreman</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Highway Maintenance Crew Lead</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Program Maintenance Inspector</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Traffic Supervisor</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Administrative Assistant</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Crew</td>
<td>28</td>
<td>32</td>
</tr>
<tr>
<td>Traffic Crew</td>
<td>6</td>
<td>9</td>
</tr>
<tr>
<td>Facilities</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>42</strong></td>
<td><strong>62</strong></td>
</tr>
</tbody>
</table>

### Transportation Parking Requirements

<table>
<thead>
<tr>
<th>Vehicle Type</th>
<th>Current</th>
<th>2036</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enclosed Parking (Heated)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Standard (9 x 18)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Medium (10 x 20)</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>Large (12 x 30)</td>
<td>22</td>
<td>28</td>
</tr>
<tr>
<td>Extra-Large (12 x 40)</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>Covered Parking (Canopy)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Standard (9 x 18)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Medium (10 x 20)</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Large (12 x 30)</td>
<td>27</td>
<td>34</td>
</tr>
<tr>
<td>Extra-Large (12 x 40)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Uncovered Parking</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Standard (9 x 18)</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Medium (10 x 20)</td>
<td>12</td>
<td>15</td>
</tr>
<tr>
<td>Large (12 x 30)</td>
<td>5</td>
<td>6</td>
</tr>
<tr>
<td>Extra-Large (12 x 40)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>78</strong></td>
<td><strong>98</strong></td>
</tr>
</tbody>
</table>

### Fleet Staffing Summary

<table>
<thead>
<tr>
<th>Position</th>
<th>Current</th>
<th>2036</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fleet Director</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Administrative Assistant</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Fleet Coordinator</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Analyst</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>Shop Foreman</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Technicians</td>
<td>8</td>
<td>10</td>
</tr>
<tr>
<td>Parts Crew</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12</strong></td>
<td><strong>18</strong></td>
</tr>
</tbody>
</table>

### Fleet Parking Requirements

<table>
<thead>
<tr>
<th>Vehicle Type</th>
<th>Current</th>
<th>2036</th>
</tr>
</thead>
<tbody>
<tr>
<td>Covered Parking (Canopy)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ready Vehicle (10 x 20)</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Ready Vehicle (12 x 40)</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Down Vehicle (10 x 20)</td>
<td>2</td>
<td>10</td>
</tr>
<tr>
<td>Down Vehicle (12 x 40)</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>Auction Vehicle (10 x 20)</td>
<td>0</td>
<td>10</td>
</tr>
<tr>
<td>Broken Vehicle (12 x 40)</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Uncovered Parking</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fleet Service Trucks (10 x 20)</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>Pool Vehicles (10 x 20)</td>
<td>14</td>
<td>20</td>
</tr>
<tr>
<td>New Vehicle (10 x 20)</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>35</strong></td>
<td><strong>99</strong></td>
</tr>
</tbody>
</table>
Existing Site Location
Program / Conceptual Design
Program / Conceptual Design

- COVERED PARKING
- HEATED VEHICLE STORAGE
- FLEET MAINTENANCE
- FLEET WASH
- WASH
- PUBLIC WORKS
- EMPLOYEE PARKING
- VISITOR PARKING

Dahlia Street
E. 74th Avenue
Project Budget

- **Original Estimate of $14M (in 2015)**
  - No Program / Design Research Conducted
  - Based on Renovation of Existing Building – no site work

- **Total Project Estimated at $38.25M (2017)**

- **Currently total Budget identified in the 5 year plan**
  - 2019: $15.0M (Phase I)
  - 2020: $9.5M (Phase II)
  - 2021: $7.75M (Phase III)
  - 2022: $6.0M (Phase IV)
Next Steps & Recommendation

- **Next Steps:**
  - Commence with Formal Design (Schematic Design)
    - Amend Design Contract for the Program/Concept Scope
    - Validate Program and Budget at each Milestones
  - Procure Construction Manager/General Contractor (CM/GC)
  - Land Use Approvals with City of Commerce City

- **Recommendation:**
  - Approve Design Concept and Budget – Commence with Next Steps
Questions?