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<tr>
<td>10:30 A.M.</td>
<td>Adam Burg</td>
<td>Legislative Update</td>
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<tr>
<td>11:15 A.M.</td>
<td>Cyndi Stringham / Sean Braden / Byron Fanning / Robert Sheetz</td>
<td>Veterans Memorial Concept Design</td>
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<tr>
<td>11:45 A.M.</td>
<td>Jill Jennings Golich / Katie Keefe / Greg Dean / Keith Huck / Chane Finkenbinder</td>
<td>Oil and Gas Update</td>
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<td>12:15 P.M.</td>
<td>Matt Rivera / Paolo Diaz / Rebecca Zamora</td>
<td>Town Hall Schedules</td>
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<td>12:45 P.M.</td>
<td>Raymond Gonzales</td>
<td>Administrative Item Review / Commissioners Communication</td>
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DATE: February 4, 2020

SUBJECT: Adams County Veterans Memorial

FROM: Cyndi Stringham, Project Manager

AGENCY/DEPARTMENT: Facilities & Fleet Management; Planning, Design, & Construction

ATTENDEES: Sean Braden, Manager; Planning, Design, & Construction
Byron Fanning, Director; Parks, Open Space & Cultural Arts Department
Robert Sheetz, Veterans Service Officer

PURPOSE OF ITEM: Present concept design of the Veterans Memorial at Riverdale Regional Park to the Board for review.

STAFF RECOMMENDATION: Approval from Board to pursue concept design and proceed with design development in 2020.

BACKGROUND:
Given a vision from the Adams County Veterans Advisory Board for a memorial to reflect on the Veterans’ service, a process took place with a team from Facilities, Parks, and Veterans Services to select a site and a preferred schematic design to develop a concept design including natural setting, military representation, public artwork, access, and a “Wow” factor.

Design development funds are budgeted for 2020. With the approval of the concept plan, the design development will include site analysis, artwork collaboration, detailed cost estimation, and development of the construction funding plan.

AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:
Parks, Open Space & Cultural Arts Department
Veterans Services

ATTACHED DOCUMENTS:
Powerpoint: 20200204 Veterans Memorial Concept Presentation.pptx
FISCAL IMPACT:

Please check if there is no fiscal impact □. If there is fiscal impact, please fully complete the section below.

**Fund: 1**

**Cost Center: 9253**

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Current Budgeted Capital Expenditure: 

Add'l Capital Expenditure not included in Current Budget: 

Total Expenditures: 

New FTEs requested: □ YES □ NO

Future Amendment Needed: □ YES □ NO

Additional Note:

No additional funding request for design development in 2020. Final capital expenditures for construction will be dependent upon design development.

APPROVAL SIGNATURES:

Raymond H. Gonzales, County Manager
Deputy County Manager

APPROVAL OF FISCAL IMPACT:

Budget
Adams County
Veterans Memorial

Facilities & Fleet Management
Planning, Design, & Construction Division

Concept Design Presentation
February 4, 2020
Vision Statement (Veterans Advisory Board)

A multi generational use of the area to reflect on the Veterans service towards country, family and the history of the country’s own wars and battles that gave us the liberties that we have today. Places where families may gather to tell their part of serving through their own eyes or through the eyes of watching their loved ones serve in the military.

1. Multi-Use of the Memorial/Garden
   a. Amphitheater
   b. Seating, benches, picnic tables
   c. Overhead coverage
2. Natural Setting
   a. Grassy area
   b. Variety of vegetation
   c. Close to a natural water feature
   d. View of mountains, lakes, river
   e. Reflection area
3. Access
   a. ADA accommodations
   b. Ease of access to the trail system
   c. Parking
   d. Ease of access to the local roads and highways
   e. Connectivity throughout
   f. To other Park amenities
4. Military Representation
   a. All branches
   b. POW/MIA
   c. Military Family
   d. Wounded Warriors
   e. Animals
5. Public Artwork
   a. Powerful images
   b. Closeness or realness of the artwork
   c. Educational/story telling
   d. Bricks/dog tags, something to tell a personal story or honor someone/unit/family
6. The “Wow” or “It” Factor
   a. Something that brings people to the location
   b. Not a one visit trip but a multiple visit location
Location Selection

- 7 sites within Riverdale Regional Park
- Drone pictures of site, area, and views
- Explored Schematic Designs of each site
- Listed Pros and Cons of each site
  - Proximity to existing Parking Lots, Bathrooms, Trails;
  - Ease of access but not lost in activity of surroundings;
  - Use of natural setting without competing interests;
  - Obstacles, possibilities, etc.
- Reviewed with Veterans Advisory Board
Schematic Design

Selected for Location

Schematic Design Progression
Concept Design (Modeled after the USS Colorado)
Model Images
Model Images
Model Images
Model Images
Model Images
Model Images
Next Steps

• Design Development in 2020
  • Site Analysis, Reports, and Needs
  • Artwork Collaboration
  • Cost Estimation
  • Final Plans and Bids

• Develop Funding Plan for Construction in 2021
• Estimated Budget for Construction: $5M
### STUDY SESSION AGENDA ITEM

<table>
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<tr>
<th>DATE:</th>
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<tr>
<td>SUBJECT:</td>
<td>Oil and Gas Update</td>
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</table>
| FROM:      | Jill Jennings Golich, Director  
|           | Katie Keefe, Environmental Program Manager  
|           | Greg Dean, Oil and Gas Liaison |
| AGENCY/DEPARTMENT: | Community & Economic Development |
| ATTENDEES: | Jill Jennings Gollich, Katie Keefe, Greg Dean, Keith Huck, Chane Finkenbinder |
| PURPOSE OF ITEM: | To provide the Commissioners with new, emerging and changing information pertaining to oil and gas activities within the County, as well as updates on permit evaluations at the COGCC |
| STAFF RECOMMENDATION: | Update and Direction |

### BACKGROUND:

Staff will brief the Board on status updates of oil and gas permits under evaluation with the COGCC within unincorporated Adams County and other emerging concerns pertaining to oil and gas activities in the County. Staff will also brief the Board on proposed regulation rulemakings for the COGCC.

### AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED: 

### ATTACHED DOCUMENTS: 


**FISCAL IMPACT:**

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New FTEs requested:  ☐ YES  ☐ NO

Future Amendment Needed:  ☐ YES  ☐ NO

**Additional Note:**

**APPROVAL SIGNATURES:**

Raymond H. Gonzales, County Manager
Deputy County Manager

**APPROVAL OF FISCAL IMPACT:**

Nancy Dunn
Budget
City & County of Broomfield

For illustrative purposes only
For illustrative purposes only, distances are approximate.
Drilling Rig Activity

Across the United States, oil and gas drilling activity is controlled by many different factors perhaps largest being commodity prices (oil and gas). Fluctuations in the price of crude oil and natural gas are generally based on supply, demand, and global geopolitics and can vary wildly at times. Since 2016 the price of crude oil has fluctuated between $36 and $75 per barrel with drilling rig counts increasing and decreasing accordingly. Since late-2018 the price of oil has decreased from $75 to $55 per barrel, this has caused operators across the country to remove drilling rigs from service in response as certain prospects become less profitable. This decrease in rig count is also seen in Colorado with the state rig count going from 36 in July 2016 to 23 as of January 2020 (two active drilling rigs operating in Adams County as of January 2020). Graph 1 below shows this decrease in rig counts nationally (27% in the last year) and in Colorado (34% in the last year).

Graph 1: Percent change in total drilling rig counts

Some upstream oil and gas companies may argue that the decrease in drilling activity in Colorado, specifically, is tied to the more stringent regulatory environment in the state and Adams County following the passage of SB19-181. As Graph 1 demonstrates, this reduction in oil and gas activity is not isolated to Colorado and reductions in drilling rigs are also seen in other states with less-robust regulations such as Oklahoma (62% decrease),
Wyoming (30% decrease) and Texas (26% decrease). This reduction in drilling activity in Colorado is in line with the national trend, further illustrating the strong correlation of commodity prices to oil and gas activity.

Adams County Oil Production

Oil production in Adams County has been expanding since the advent of horizontal drilling and fracturing technology. Graph 2 below shows how oil production in the County has increased more drastically since 2017. Specifically, County oil production grew by 339% in 2018 (state average 25%) and 126% through November 2019 (state average 10%). This growth has made Adams County the second largest oil producing county in the state (behind Weld County), representing nearly 5% of Colorado’s total oil production in 2019.

Permitting in Adams County has also increased since 2016 when the County began issuing AUSR permits for oil and gas facilities. The total wells permitted from pads approved by the County has increased from 155 in 2017 to 246 in 2019 (see Graph 2), a 59% increase. This rapid increase in oil production is impressive given the reduction in drilling activity nationally and in Colorado since the persistent decrease in oil prices since late-2018.
STUDY SESSION AGENDA ITEM

<table>
<thead>
<tr>
<th>DATE: February 4, 2020</th>
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<tr>
<td>SUBJECT: 2020 Town Halls</td>
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<tr>
<td>FROM: Rebecca Zamora</td>
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<td>AGENCY/DEPARTMENT: Community Safety and Well-Being</td>
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<td>ATTENDEES: Matt Rivera, Paolo Diaz, Rebecca Zamora</td>
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<td>PURPOSE OF ITEM: Confirm Town Hall locations and dates.</td>
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<td>STAFF RECOMMENDATION: Matt Rivera, Paolo Diaz, Rebecca Zamora</td>
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**BACKGROUND:**
This presentation is to solidify dates, times, and locations for the 2020 County Commissioner Town Halls.

**AGENCIES, DEPARTMENTS OR OTHER OFFICES INVOLVED:**
CMO, CCO, and CSWB

**ATTACHED DOCUMENTS:**
Power Point Presentation
FISCAL IMPACT:

Please check if there is no fiscal impact ☑. If there is fiscal impact, please fully complete the section below.

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APPROVAL SIGNATURES:

Raymond H. Gonzales, County Manager
Deputy County Manager

APPROVAL OF FISCAL IMPACT:

Budget
2020 Town Hall Recommendations
Locations, Dates, and Venues
2020 Town Halls

- **Resident/ Business Town Halls (4)**
  - May
  - June
  - July
  - August

- **Telephone Town Hall (1)**
  - April
2020 Resident Town Halls

Town Hall Map 2016 to 2019 Comparisons
Northern Adams County Town Hall

- **Neighborhoods:** Brighton Neighborhoods
- **Location:** The Armory Performing Arts Center
- **Available Dates in May:** 28
Southwest Adams County Town Hall

• **Neighborhoods:** SW Neighborhoods
• **Location:** Carl Park Community Center
• **June:** 10
Eastern Adams County Town Hall

- **Neighborhoods:** Commerce City Neighborhoods
- **Location:** Bison Ridge Recreation Center
- **July:** 16
County-wide Town Hall

- **Neighborhoods:** All
- **Location:** County Fair
- **August 6\(^{th}\)**
  - 11 am-12pm (Senior Day)
  - 3 pm-4 pm (Rodeo Youth/County-wide)
Telephone Town Halls

- **April: 30**
Questions/Thoughts

• Thank you!